

OUR FORESTS, OUR COMMUNITIES, OUR FUTURE  
NOS FORÊTS, NOS COMMUNAUTÉS, NOTRE FUTUR

# FUNDY MODEL FOREST ANNUAL REPORT 2008-2009



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## Introduction

The past five years have been difficult ones for the forest industry and the communities it supports. The “perfect storm” -- a combination of high energy costs, the softwood lumber dispute with the United States, a high Canadian dollar, increased competition shifting demand for traditional commodities (especially newsprint), and wood shortages -- have all conspired to create challenges like no other period in the industry’s history. Mill shutdowns have become the norm in Canada.

The changes that have occurred in the forest industry can no longer be considered cyclical. While some of the trends will improve, the industry is fundamentally changed. Slow downs, mechanization and other factors have reduced the economic and social benefits flowing to, primarily, rural communities.

Over the past 150 years, the forest industry has been the economic engine of New Brunswick. The Province has traditionally relied upon its ability to generate wealth to create spin-off industries and jobs. Currently, 11.2% of New Brunswick’s gross domestic product is generated by the forest industry (New Brunswick Forest Products Association, second only to British Columbia in Canada).

Like other provinces in Canada, New Brunswick is becoming more urban. The population has been moving to urban areas to take advantage of work and cultural opportunities. However, a large proportion --50%-- is still rural.

The combination of New Brunswick’s rural nature and reliance on the forest industry as an economic engine has had broad impacts across the province. The impacts have been felt by heavy industry, private woodlot owners and those who rely on the flow of timber from those land bases. Some of the impacts being felt are: reduction in the number of logging contractors operating on private land, an exodus of skilled labour to other provinces like Alberta, a reduction in students applying to resource-based programs and a loss of youth in rural areas as they move to seek opportunities in other parts of the country.

This document represents the activities in the Fundy Model Forest (FMF) for the one year period from April 1, 2007 to March 31, 2008. This report has two components: the first 6 months of the fiscal year which was an extension to the Phase III contribution agreement with the CFS and, the final half of the year which represent the first six months of the Forest Community Program.

Over the past year, there has been increasing pressure on forest dependent communities: with the majority of processing facilities closed temporarily or permanently. The past year the FMF has:

- Ensure efficient administration of the funding and programs associated with the FMF,
- Deliver projects that contribute to the knowledge and education of our partners,
- Identify potential partners
- Moved forward with the Community Futures and Research, Innovation and Science programs.

## Projects Summaries

The following Reports on projects completed by the FMF in the 2008-2009 fiscal year

### Administration

Project Number: <b>WGS08(08)-01</b>		Start: April 2008	
Project Title: Administration		Completion: March 2009	
Project Leader: Nairn Hay			
<u>Purpose:</u>			
The governance process has been established for the next five years based on the FMF Bylaws and our Contribution Agreement with CFS.			
<u>Description:</u>			
<ul style="list-style-type: none"> <li>• BOD, AGM, Executive meetings, Workplan, Financial Audit and Annual Report</li> <li>• Office administration including: financial accountability, support of partnership and infrastructure associated with FCP</li> </ul>			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$165,132	\$2,500	\$167,632
<b>Total CFS funding</b>	<b>\$165,132</b>	<b>\$2,500</b>	<b>\$167,632</b>
UNB	\$0	\$1750	\$1750
J.D. Irving	\$0	\$1,000	\$1,000
UNSJ	\$0	\$1,750	\$1,570
Elmhurst Outdoors	\$0	\$1,000	\$1,000
CCNB	\$0	\$750	\$750
NB DNR	\$0	\$750	\$750
SNB	\$0	\$500	\$500
Fundy National Park	\$0	\$1,000	\$1,000
Village of Petitecodiac	\$0	\$250	\$250
INFOR	\$0	\$250	\$250
Falls Brook Center	\$0	\$250	\$250
NBFWO	\$0	\$250	\$250
CIFPAC	\$0	\$250	\$250
Environment Canada	\$0	\$250	\$250
ARPFNB	\$0	\$250	\$250
U de M	\$0	\$250	\$250
NB DLG	\$0	\$250	\$250
CIF	\$0	\$250	\$250
Individuals	\$0	\$1,250	\$1,250
FMF Partnership	\$3,196	\$0	\$3,196
<b>Total Leveraged</b>	<b>\$3,196</b>	<b>\$12,750</b>	<b>\$15,946</b>
<b>Total funding</b>	<b>\$168,328</b>	<b>\$15,250</b>	<b>\$183,578</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Meeting agendas, minutes, workplan, annual audit, annual report, financial summaries</li> <li>• Efficient and effective office and administration</li> </ul>			
<u>List of Other Project Partners:</u>			
<ul style="list-style-type: none"> <li>• FMF partnership</li> </ul>			

Project Number: <b>WGS08(08)-01</b>	Project duration: 12 months	Start: April 2008 Completion: March 2009	
Project Title: Working Group Support			
Project Leader: Nairn Hay			
<b>Purpose:</b> To provide support to members of FMF working groups as they develop plans and projects for the current and following fiscal year			
<b>Description:</b> The provide funding for meetings, workshops and partnership development activities.			
<b>Budget:</b>			
	Cash	In-kind	Total
CFS – core	\$4,514	\$250	\$4,764
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$4,514</b>	<b>\$250</b>	<b>\$4,764</b>
FMF Partnership	\$0	\$4,000	\$4,000
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>Total funding</b>	<b>\$4,514</b>	<b>\$4,250</b>	<b>\$8,764</b>
<b>Outputs:</b>			
<ul style="list-style-type: none"> <li>• Working group meetings, project reports and partnerships</li> </ul>			
<b>List of Other Project Partners:</b>			
<ul style="list-style-type: none"> <li>• FMF partners and local stakeholders</li> </ul>			

### Activity Area 1 - Communications

Project Number: <b>CC08(07)01</b>	Start: April 2008		
	Completion: March 2009		
Project Title: Communications			
Project Leader: Barb Scott			
<u>Purpose:</u>			
To communicate the methods and innovations of the program to local, regional, national, and international audiences.			
<u>Description:</u>			
The project helped the FMF to extend its “reach” to existing and new partners through new media and collaboration tools.			
Activities included:			
<ul style="list-style-type: none"> <li>• writing and distributing timely communiqués</li> <li>• built new collaborative context between existing and new partners</li> <li>• designed new tools and capabilities to website that supports collaborative activities</li> <li>• supported the FMF Communications Committee</li> </ul>			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$54,730	\$500	\$55,230
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$54,730</b>	<b>\$500</b>	<b>\$55,230</b>
Falls Brook Center	\$0	\$750	\$750
Microsoft Canada	\$0	\$2,278	\$2,278
Fundy National Park	\$0	\$250	\$1,000
Elmhurst Outdoors	\$0	\$250	\$250
NBRPFA	\$0	\$125	\$125
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$3,653</b>	<b>\$3,653</b>
<b>Total funding</b>	<b>\$54,730</b>	<b>\$4,153</b>	<b>\$58,883</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Implementation of a communication strategies that raised awareness of the FCP and FMF in target audiences</li> <li>• Ads in local media</li> <li>• Press releases</li> <li>• Projects that transfer knowledge, experiences and data to target audiences</li> </ul>			
<u>List of Other Project Partners:</u>			
<ul style="list-style-type: none"> <li>• FMF Partners</li> </ul>			

Project Number: **CC08(08)-02**

Start: April 2008  
Completion: March 2009

Project Title: Adopt-a-Box Flying Squirrel Program  
Project Leader: Matthew Smith – GFERG

Purpose:

The goal of the Adopt-a-Box Flying Squirrel Program was to educate and engage youth and local citizens to protect the integrity of the Acadian forest. This project used local students and community groups to build specially designed nest boxes to monitor flying squirrels and the health of the Acadian Forest. In-class presentations and outside interpretive walks were used to bring life to scientific research and the importance of New Brunswick's diverse forests.

Description:

During the spring and fall of 2008, 100 additional squirrel boxes were made at participating schools. The nest box coordinator visited the schools and provided instructions on how to make the boxes (instructions at [www.fundyflyingsquirrel.com](http://www.fundyflyingsquirrel.com)) and gave presentations on how to collect data on the health of New Brunswick's Acadian Forest.

In May and June the coordinator visited already installed nest boxes (100) on a weekly basis to record nesting activity. Once a nest with young was located, the box was monitored daily to track development.

In the summer of 2008, newly made nest boxes were placed on private and public land in the GFE by the project coordinator. Several other nest boxes were placed in stands with high visibility to encourage participation. School groups visited Model Woodlots in the FMF and other areas where already existing Acadian Forest Interpretive Programs were installed.

Budget:

	Cash	In-kind	Total
CFS – core	\$10,500	\$0	\$10,500
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$10,500</b>
Parks Canada	\$10,000	\$2,000	\$12,000
NB Department of Education	\$0	\$1,000	\$1,000
NB DNR	\$0	\$2,000	\$2,000
Scouts Canada	\$0	\$500	\$500
<b>Total leverage funding</b>	<b>\$10,000</b>	<b>\$5,500</b>	<b>\$15,500</b>
<b>Total funding</b>	<b>\$20,500</b>	<b>\$5,500</b>	<b>\$26,000</b>

Outputs:

- 10 classroom presentations (220 students grade 1-9)
- Guided hikes, “Going Squirelly Program” and evening programs at FNP
- Guided hikes at Mapleton Nature Trail and Chocolate River Scout Troup,
- Slide show presentations to local groups.

List of Other Project Partners:

- FMF partnership, Provincial Organizations

Project Number: **CC08(08)-03**

Start: April 2008

Completion: March 2009

Project Title: Outdoor Education – The Forest Ecosystem, Changes Due to Global Warming

Project Leader: Greg Keirstead – Elmhurst Outdoors

Purpose:

To provided a program that addresses the curriculum outcomes of the Department of Education and provides and educational outdoor experience for grade 3 and 4 students.

Description:

The program drew from the successes of the past, but also addressed priority objectives of the FMF. Two FMF priorities addressed were; the effects of global warming on the Acadian Forest, and the results of these effects on rural communities. As well, management strategies to deal with the forecasted ecosystem changes were addressed.

The programs were experiential in nature. They were taught at Elmhurst Outdoors, an outdoor education facility in School District 6. Students were bused to the facility and took part in a three hour outdoor classroom experience in the forest. The program was coordinated by a licensed teacher with 30 years experience and expertise in outdoor/forestry education.

Budget:

	Cash	In-kind	Total
CFS – core	\$5,000	\$0	\$5,000
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
School District 6 and 8	\$0	\$6,300	\$6,300
Elmhurst Outdoors	\$0	\$1,750	\$1,750
<b>Total leverage funding</b>	<b>\$0</b>	<b>\$8,050</b>	<b>\$8,050</b>
<b>Total funding</b>	<b>\$5,000</b>	<b>\$8,050</b>	<b>\$13,050</b>

Outputs:

- 32 class visits and 50 students hosted for an Envirothon workshop
- All bussing was provided by visiting schools
- Positive evaluations by visiting teachers

List of Other Project Partners:

- FMF partnership, Provincial Organizations



Project Number: <b>CC08(08)-04</b>		Start: April 2008	
		Completion: March 2009	
Project Title: Go Forestry			
Project Leader: Barb Scott - FMF			
<u>Purpose:</u>			
To raise visibility of forestry related careers in New Brunswick high school students.			
<u>Description:</u>			
A communication strategy and collateral (posters, postcards and website) were developed in this and the previous fiscal year. The collateral was used in recruiting students by the MCFT, UNB, NBCC and industry partners.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$2,000	\$0	\$2,000
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>Total leverage funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Recruiting tools</li> </ul>			
<u>List of Other Project Partners:</u>			
<ul style="list-style-type: none"> <li>• FMF partnership, Provincial Organizations</li> </ul>			

### Activity Area 1 - Community Futures

Project Number: CF08(07)-01 Start: April 2008  
Completion: March 2009  
 Project Title: St. John River Valley Initiative Community Asset Mapping 2<sup>nd</sup> level  
 Building Blocks  
 Project Leader: Jean Arnold – Falls Brook Center

Purpose:

The purpose of the project was to suggest an ecological governance model that can be further developed and researched, and hold community discussions to modify this model so that it has useful applications. The project carried out asset mapping for the regions of Nackawic to Perth-Andover that included the built, social, and natural environment. The purpose was to measure, document and share learning, tools and practices which were developed during the course of the project. The information was disseminated through local networks, holding workshops, providing tours and working with educational institutions.

Description:

- 1) Phase 2 of Community Asset Mapping: engaged more communities in the process; moved the original work to an organized community-based vision that aims to implement changes and established more capacity to lead and sustain a resilient future.
- 2) Developed a Forest Community Asset Mapping Manual so that the process could be carried out by other communities
- 3) Developed and printed a regional “St John River Valley Forest Directory” through working with Regional Enterprise organizations, tourism, credit unions, municipalities and other forest industries.

Budget:

	Cash	In-kind	Total
CFS – core	\$40,000	\$0	\$40,000
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>
NANY	\$0	\$5,000	\$5,000
CIDA	\$20,000	\$0	\$20,000
Woodlot Stewardship Cooperative	\$0	\$6,125	\$6,125
Meduxnekaeag River Association	\$0	\$5,000	\$5,000
<b>Total leveraged funding</b>	<b>\$20,000</b>	<b>\$16,125</b>	<b>\$36,125</b>
<b>Total funding</b>	<b>\$60,000</b>	<b>\$16,125</b>	<b>\$76,125</b>

Outputs:

- Meetings with local citizens in Centerville, Meductic, Canterbury and Temple. Information was compiled into a report (the assets) and presented back to stakeholders.
- Asset mapping was carried out for two organizations: the National Farmer’s Union and the Youth Action group
- A “Community Asset Mapping Manual” and “St. John River Valley Forest Goods and Services Directory ” are now available
- A Forestry Fair and Forum were held in Knowlesville

List of Other Project Partners:

- FMF Partnership

Project Number: **CF08(08)-02**

Start: April 2008

Completion: March 2009

Project Title: Capacity for What? Understanding and Building Community Capacity in New Brunswick's Forest Communities

Project Leader: David Bruce – Rural and Small Town Programme, Mount Allison University

Purpose:

There was much discussion about “building capacity” in project and program activities, but there was very little understanding of what was meant by the term “capacity”, especially in a rural context. In addition, there was often very little focus on making direct and explicit connections between:

- Activities which can or do build capacity;
- Which “capacities” are being built;
- For communities, organizations, and/or individuals; and
- What can be done with an improved or larger or new “capacity”

In this project the specific connections between these was identified and a menu of choices was created which allow communities and organizations to more readily identify what capacities can and should be built, how to build them, and what can be done with the newly built capacity.

Description:

The project addressed the challenges of “building capacity for what?” More specifically, the project involved a scoping of the capacity building literature and related outcomes, and work with three communities.

The objectives were to:

1. Assess current state of “capacity” with the four communities
2. Build capacity on identified items, monitor the progress and assess if and how built capacity is used.
3. Report on how capacity building can assist forest communities

Budget:

	Cash	In-kind	Total
CFS – core	\$16,100	\$0	\$16,100
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$16,100</b>
Regional Development Corporation	\$7,500	\$0	\$7,500
NB Enterprise Network	\$15,000	\$0	\$15,000
<b>Total leveraged funding</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$22,500</b>
<b>Total funding</b>	<b>\$38,600</b>	<b>\$0</b>	<b>\$38,600</b>

Outputs:

- A need assessment / diagnostic tool to assess capacities was piloted in Petitcodiac, Blackville, Plaster Rock and Perth-Andover
- Capacities were built on participant-identified items and monitored
- Final report summarizing the project – objectives, methods, activities, findings, and transferability of the project.

List of Other Project Partners:

- FMF Partnership

Project Number: **CF08(07)-03**

Start: April 2008

Completion: March 2009

Project Title: SNB Strategic Planning

Project Leader: Pam Folkins

Purpose:

Through a participatory process with SNB, was to develop a strategic, business and five year action plan for the organization.

Description:

The project was to facilitate the development of strategic, business and action plans through a participatory process at SNB. It was to be carried out by a third party that had the expertise in strategic planning in the forest sector. The objective was to provide a sustainable plan to see SNB through the next five years. The specific information and knowledge learned from this project will be transferred to the other six marketing boards in New Brunswick.

Budget:

	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Enterprise Fundy	\$0	\$0	\$0
SNB	\$0	\$0	\$0
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Outputs:

Due to lack of third party funding, the project was not carried out. However, in consultation with Mr. Frank Tenhave of Enterprise, it was felt a project that was carried out at the Provincial level would like attract funding. In consultation with representative of SNB and NBFWO, the scope was shifted and the project will be carried out in the 2009-2010 fiscal year.

List of Other Project Partners:

- NB-DNR, NBFWO, NB Enterprise Network

Project Number: **CF08(07)-04**

Start: April 2008

Completion: March 2009

Project Title: Small Scale Biomass Feasibility Study

Project Leader: Nairn Hay (FMF)

Purpose:

To investigate the feasibility of small scale biomass facilities (less than 5Mw) in New Brunswick.

Description:

A working group, chaired by the FMF GM, developed a “Terms of Reference” for a Small Scale Biomass Feasibility Study. The study, with participation of local stakeholders and the NB Department of Energy, will be carried in the next fiscal year.

Budget:

	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NBFWO	\$0	\$750	\$750
NB Department of Energy	\$0	\$625	\$625
CCNB	\$0	\$375	\$375
SNB	\$0	\$250	\$250
YSC	\$0	\$375	\$375
NB Department of Environment	\$0	\$375	\$375
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$2,750</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$2,750</b>

Outputs:

\$75,000 in funding was secured from the NB Department of Energy however, the project was delayed until the 2009-2010 fiscal year. A full feasibility study will be completed and available in the summer of 2009.

List of Other Project Partners:

NBFWO, NB Department of Energy and CCNB

Project Number: **CF08(08)-05**

Start: April 2008

Completion: March 2009

Project Title: SFM Workshop – May 14

Project Leader: Dr. Peter Duinker – Dalhousie University

Purpose:

The purpose of the workshop was to test options for consultation associated with resource based decisions.

Description:

A workshop was held in May 2008. The workshop tested options for consultation while making decisions associated with natural resources.

Budget:

	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$250	\$250
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$250</b>	<b>\$250</b>
SFM Network	\$1,256	\$0	\$1,256
VarFor	\$0	\$250	\$250
NB DNR	\$0	\$250	\$250
INFOR	\$0	\$250	\$250
UNB	\$0	\$1,500	\$1,500
Dalhousie University	\$0	\$500	\$500
UMCE	\$0	\$250	\$250
POD Consulting	\$0	\$250	\$250
Community Wood Briquette Project	\$0	\$250	\$250
<b>Total leveraged funding</b>	<b>\$1,256</b>	<b>\$3,750</b>	<b>\$5,006</b>
<b>Total funding</b>	<b>\$1,256</b>	<b>\$4,000</b>	<b>\$5,256</b>

Outputs:

- Workshop
- Workshop summary
- Better understanding of consultation process.

List of Other Project Partners:

Dalhousie University, SFM Network

Project Number: **CF08(08)-06**

Start: April 2008

Completion: March 2009

Project Title: Canadian Model Forest Network Membership 2008

Project Leader: Nairn Hay – Fundy Model Forest

Purpose:

To support the CMFN development through membership fees and participation in committees, projects and governance of the organization.

Description:

The project provides funding for membership in the CMFN and participation in committees and projects sponsored by the Network.

Budget:

	Cash	In-kind	Total
CFS – core	\$10,681	\$0	\$10,681
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$10,681</b>
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total funding</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$10,681</b>

Outputs:

- Meetings, conference calls, meeting minutes
- Projects

List of Other Project Partners:

CMFN partners

Project Number: **CF08(08)-07**

Start: April 2008

Completion: March 2009

Project Title: Industry Summit February 9, 2009

Project Leader: Nairn Hay – Fundy Model Forest

Purpose:

To facilitate discussion within the forest sector to find solutions to the decline in sale of timber from private woodlots.

Description:

A workshop was held with representatives from the sector. The sought ideas to solve the short and long term problems facing the private woodlot sector.

Budget:

	Cash	In-kind	Total
CFS – core	\$3,562	\$750	\$2,897
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$3,562</b>	<b>\$750</b>	<b>\$2,897</b>
Individuals	\$0	\$2,250	\$2,250
UNB	\$0	\$250	\$250
CIFPAC	\$0	\$250	\$1,665
EOMF	\$0	\$2,100	\$2,100
Domtar	\$0	\$250	\$250
NBFWO	\$0	\$2,000	\$2,000
Louisiana Pacific	\$0	\$250	\$250
NB DNR	\$0	\$250	\$250
Nackawic Pulp and Paper	\$0	\$250	\$250
Government of PEI	\$0	\$250	\$250
Acadia Timber	\$0	\$250	\$250
NS Federation of Woodlot Owners	\$0	\$250	\$250
J.D. Irving Ltd.	\$0	\$500	\$500
INFOR	\$0	\$500	\$500
Nature Trust	\$0	\$250	\$250
FERIC	\$0	\$250	\$250
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$10,100</b>	<b>\$11,515</b>
<b>Total funding</b>	<b>\$3,562</b>	<b>\$10,850</b>	<b>\$14,412</b>

Outputs:

- Workshop
- Workshop Summary available at [www.fundymodelforest.net](http://www.fundymodelforest.net)

List of Other Project Partners:

CMFN partners



Project Number: <b>CF08(08)-08</b>		Start: April 2008	
		Completion: March 2010	
Project Title: Socio-economic Strategic Initiative – multiple projects			
Project Leader: Nairn Hay – Fundy Model Forest			
<u>Purpose:</u>			
To participate in the project: “Indicators for Assessing the Ability of Forest-based Communities to Respond to Transformative Change.”			
<u>Description:</u>			
The FMF will facilitate the development of an action plan to carry out the project and oversee a literature search.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$250	\$250
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$250</b>	<b>\$250</b>
Dalhousie University	\$0	\$500	\$500
RSTP	\$0	\$750	\$750
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$1,250</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Meetings, conference calls, meeting minutes</li> <li>• Literature search (in the next fiscal year)</li> </ul>			
<u>List of Other Project Partners:</u>			
CMFN partners			

Project Number: <b>CF08(08)-09</b>		Start: April 2008 Completion: March 2010	
Project Title: Ecological Goods and Services: Multiple Projects			
Project Leader: Nairn Hay – Fundy Model Forest			
<u>Purpose:</u>			
To develop pilot projects that use landscape level approaches to test the concept of providing stewardship incentives for the provision of ecological goods and services.			
<u>Description:</u>			
The funding was used to develop a framework for a set of pilots that investigate stewardship incentives for the provision of ecological goods and services. In addition, the expansion of the current partnership to include representatives from the agricultural sector.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$1,318	\$0	\$1,318
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,318</b>
CMFN	\$18,232	\$0	\$18,232
NB Soil and Crop	\$0	\$125	\$125
CPAWS	\$0	\$125	\$125
NBFWO	\$0	\$125	\$125
<b>Total leveraged funding</b>	<b>\$18,232</b>	<b>\$375</b>	<b>\$18,607</b>
<b>Total funding</b>	<b>\$19,550</b>	<b>\$375</b>	<b>\$19,925</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Meetings, conference calls, meeting minutes</li> <li>• Draft of a framework for the delivery of projects that pilot stewardship incentives for the provision of ecological goods and services</li> </ul>			
<u>List of Other Project Partners:</u>			
CMFN partners, agricultural sector representatives			

Project Number: <b>CF08(07)-10</b>	Start: January 2007 Completion: March 2009																								
Project Title: Forest Management Training for Woodlot Owners Project Leader: Jason Knox - SNB																									
<u>Purpose:</u> The purpose of this project was to deliver Forest Management Courses to increase the knowledge of woodlot owners about woodlot management in particular and forestry in general.																									
<u>Description:</u> INFOR Inc. developed training courses that encourage the use of Best Management Practices and outline regulations that apply to forestry operations, as well as focusing on other information that is useful to a woodlot owner managing their own forest. The courses have been reviewed by the provincial Sustainable Forestry Initiative (SFI) implementation committee and have been recognized by them as meeting all of their training requirements. SNB delivered these courses to woodlot owners in Southern New Brunswick. The course material was delivered by trained S.N.B. Field Staff and supplemented by supporting resource materials, guest speakers, audio-visual aids and group discussion. SNB staff was trained in the professional presentation of courses through the NBCC “Train the Trainer” course. This course will assist woodlot owners to achieve a deeper understanding of forest management considerations and decision-making activities on their woodlots.																									
<u>Budget:</u>																									
	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 20%; text-align: center;">Cash</th> <th style="width: 20%; text-align: center;">In-kind</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>CFS – core</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>CFS – other (if any)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td><b>Total CFS funding</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Total leveraged funding</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Total funding</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </tbody> </table>		Cash	In-kind	Total	CFS – core	\$0	\$0	\$0	CFS – other (if any)	\$0	\$0	\$0	<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Cash	In-kind	Total																						
CFS – core	\$0	\$0	\$0																						
CFS – other (if any)	\$0	\$0	\$0																						
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																						
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																						
<b>Total funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																						
<u>Outputs:</u> The project was not completed. With the downturn in the forest sector, there was no demand for the courses. The funding was returned to the FMF.																									
<u>List of Other Project Partners:</u> •																									

Project Number: **CF08(07)-11**

Start: January 2008  
Completion: March 2009

Project Title: Biomass Feedstock Workshop  
Project Leader: Nairn Hay - FMF

Purpose:

The project facilitated discussions about the issues related to the sustainability of harvesting of biomass feedstock from New Brunswick forests. The purpose was to identify gaps in our knowledge that need to be filled to ensure our practices are sustainable.

Description:

A workshop was held on February 24, 2009. Presentations were made on the current NB policy, soils, biodiversity and the economics of energy from biomass. A panel discussion was held with participation from the audience. Videos were developed from the workshop and are available on the Fundy Model Forest website.

Budget:

	Cash	In-kind	Total
CFS – core	\$1,781	\$0	\$1,781
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
UNB	\$0	\$1,000	\$1,000
NCASI	\$0	\$1,000	\$1,000
NB-DNR	\$0	\$500	\$500
NR-Can	\$0	\$1000	\$1,000
<b>Total funding</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$3,500</b>

Outputs:

Workshop, presentations, panel discussion and videos.

List of Other Project Partners:

- FMF partnership, NCASI, NR-CAN



Project Number: **RSI08(08)-02** Start: April 2008  
Completion: March 2010

Project Title: Developing a Simple Inventory for Non-Timber Forest Products (NTFPs)  
Project Leader: Ron Smith – VarFor Ltd.

Purpose:

The purpose of this project is to develop an inventory method that can and will be used by woodlot owners.

Description:

The objectives for the two year project are the following:

1. Develop a simplified stand-type classification for use in the Acadian Forest.
2. Develop a simple-to-use method to inventory NTFPs.
3. Develop a photo guide for key NTFP species.
4. Field testing the system
5. Recruit a graduate (masters) student.

Budget:

	Cash	In-kind	Total
CFS – core	\$8,500	\$0	\$8,500
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$8,500</b>
INFOR Inc.	\$1,000	\$3,000	\$4,000
MCFT	\$0	\$3,250	\$3,250
VarFor Ltd	\$825	\$8,000	\$8,825
UNB FOREM	\$0	\$500	\$500
NB Parks Department	\$0	\$500	\$500
NR Can	\$250	\$0	\$250
<b>Total leverage funding</b>	<b>\$2,075</b>	<b>\$15,250</b>	<b>\$17,325</b>
<b>Total funding</b>	<b>\$10,575</b>	<b>\$15,250</b>	<b>\$20,825</b>

Outputs in year one of the project:

- Photo guide to NTFPs is started
- Stand classification system has been completed and work is started on a spreadsheet for estimating NTFP quantities.
- Incorporated the inventory results into the NB NTFP course for woodlot owners.
- Final report

List of Other Project Partners:

- FMF partnership, Provincial Organizations

Project Number: **RSI08(07)-03**

Start: April 2008

Completion: March 2009

Project Title: Reducing Uncertainty: Acadian Forest Radial Growth Forecasting at a Multi-level Scope

Project Leader: Colin Laroque – Mount Allison University

Purpose:

The purpose of this project was to increase the scope of radial growth forecasting in two ways: 1) expanded the number of tree species assessments by three and 2) completed a more in depth investigation of sugar maple as the most at risk species identified through the primary assessments to date.

Description:

*1) Broad Scope Component*

Three more tree species will conclude the analysis of the coniferous species (6 out of 10 currently complete), and expand the number of deciduous species (2 of >20 currently complete).

*2) Narrow Scope Component*

Sugar maple stands near each of the seven relevant AHCCD weather stations in New Brunswick (5) and Nova Scotia (2) will be sampled. Close proximity of the sample sites to the weather stations will ensure the weather record matches and reduce potential error.

Budget:

	Cash	In-kind	Total
CFS – core	\$12,000	\$0	\$12,000
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>
SNB Wood Cooperative	\$0	\$500	\$500
NB Maple Syrup Association	\$0	\$400	\$400
Maple Producers Association of NS	\$0	\$200	\$200
MAD Mount Allison University	\$4,000	\$6,000	\$10,000
<b>Total leverage funding</b>	<b>\$4,000</b>	<b>\$7,100</b>	<b>\$11,100</b>
<b>Total funding</b>	<b>\$16,000</b>	<b>\$7,100</b>	<b>\$23,100</b>

Planned Outputs:

- Sampling and analysis of yellow birch, Jack pine, sugar maple and largetooth aspen tree species,
- Final report.

List of Other Project Partners:

- FMF partnership, Provincial Organizations

Project Number: **RSI08(08)-04**

Start: April 2008

Completion: March 2009

Project Title: Wood Briquette Marketing Strategy

Project Leader: Peter A. de Graaf – Community Wood Briquette Project

Purpose:

The purpose of this project was to determine consumer desires and develop a marketing strategy based on this information.

Description:

This project correlated existing information to highlight the gaps and streamline the balance of this research into consumer awareness and acceptance of wood briquettes as a heating fuel alternative. Additional research was required to determine the public's views on packaging materials; packaging weights and recycling of packaging materials. The public's concern over their personal environmental footprint also entered into this part of the research. Current consumer acceptance (their shape; quality, consistency, etc) of the briquette like products available in retail outlets to date (mostly imported from Quebec) and where and how they would like to see this type of fuel available in the future.

Budget:

	Cash	In-kind	Total
CFS – core	\$4,500	\$0	\$4,500
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$4,500</b>
CWBP	\$500	\$4,000	\$4,500
SNB Wood Coop	\$0	\$1,000	\$1,000
Megan de Graaf	\$0	\$1,000	\$1,000
CM Distribution	\$1,000	\$2,500	\$3,500
<b>Total leverage funding</b>	<b>\$1,500</b>	<b>\$8,500</b>	<b>\$10,000</b>
<b>Total funding</b>	<b>\$6,000</b>	<b>\$8,500</b>	<b>\$14,500</b>

Outputs:

- Produced an educational booklet: The “HOW TO” and “WHY “of heating with wood briquettes”; with direct comparisons to oil and electricity; and distributing this booklet throughout New Brunswick. Attending trade / Home shows as well as forestry expos. The educational tool directly benefited the CWB Project in its desire to manufacture the quality of product and the packing most readily accepted by the public standards.
- Detail equipment specifications. (CWBP +consultant).

List of Other Project Partners:

- FMF partnership, Provincial Organizations



Project Number: **RSI08(08)-05**

Start: April 2008

Completion: March 2009

Project Title: Manufacturing wood briquettes from low-value trees and waste.

Project Leader: Rick Roth – Community Wood Briquette Project

Purpose:

To manufacture a quality heating alternative to oil or electricity which will be sold primarily in the tri-city area.

Description:

CWBP's vision was to produce a carbon neutral, sustainable product that provides local employment and benefits the local economy.

This will be a new market for roundwood:

- especially 'low value' forest products and byproducts, which is independent of cyclic pricing of pulp and construction material,
- offers increasing value as prices for fossil fuels increase, and provides an acceptable return on investment for woodlot owners.

To successfully launch its business, CWBP had to engage the community. Achieving this goal requires establishing a dialog process through which CWBP, stakeholders, and the public, and exchange ideas to develop a consensus on what's important to the community. While the focus of this project is building technical know-how, much of the information will be of interest to the community, and may favorably shape its view of CWBP's project.

Budget:

	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CWBP	\$0	\$0	\$0
Cardwell Farms	\$0	\$0	\$0
<b>Total leverage funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Outputs:

- the proponent was unable to complete the project as they were unable to find a laboratory with the equipment and skills to carry out the necessary analysis.

List of Other Project Partners:

Project Number: <b>RSI08(08)-06</b>		Start: April 2008	
		Completion: March 2009	
Project Title: Effects of Peat Extraction on Water Quality			
Project Leader: Dr. Alyre Chiasson – U De M			
<u>Purpose:</u>			
To quantify the effects of peat extraction activities on water quality and aquatic habitat.			
<u>Description:</u>			
The project will collect and analyze water samples to determine the impact of the activity .			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NB Wildlife Trust Fund	\$9,660	\$0	\$9,660
<b>Total leverage funding</b>	<b>\$9,660</b>	<b>\$0</b>	<b>\$9,660</b>
<b>Total funding</b>	<b>\$9,660</b>	<b>\$9,660</b>	<b>\$9,660</b>
<u>Outputs:</u>			
<ul style="list-style-type: none"> <li>• Data, data analysis and final report.</li> </ul>			
<u>List of Other Project Partners:</u>			
DFO			

### Activity Area 3 – International Relations

No projects were carried out in this activity area.

Projects initiated in previous fiscal years and completed in 2008-2009

Project Number: <b>CF07(07)-05</b>	Project duration: 18 months	Start: January 2007 Completion: March 2009	
Project Name: Awareness of Forest and Stream Ecology Project Leader: Robena Weatherly – Canaan Washademoak Environmentalists			
<u>Purpose:</u> The purpose of project was to increase ecological literacy and foster a stewardship ethic regarding our valuable natural resources. The propose was to build on these successes on past successes by continuing to develop and deliver new experiential and outdoor environmental education modules			
<u>Description:</u> There were two modules developed and delivered. They were: <ul style="list-style-type: none"> <li>• Food Webs: Terrestrial and Aquatic</li> <li>• Winter Ecology in Forests and Streams</li> </ul> The project emphasized a constructivist and experiential approach to learning and investigated the behavioral and physiological adaptations required by animals and plants to survive in a season that is a vital part of our Canadian heritage and our traditions.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
<b>Total CFS funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department of Education	\$0	\$200	\$200
Individual Volunteers	\$0	\$2,850	\$2,850
Canaan Washademoak Environmentlists	\$0	\$1,000	\$1,000
<b>Total leveraged funding</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$4,050</b>
<b>Total funding</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$4,050</b>
<u>Outputs:</u> Curriculum development, 2field excursions in the Canaan and Sussex areas, remediation activities, winter ecology courses delivered in Canaan area.			
<u>List of Other Project Partners:</u> <ul style="list-style-type: none"> <li>• Local schools and communities</li> </ul>			

## Finances

Table 3 presents the financial statement for the 2008-2009 fiscal year. A full financial audit can be found in Appendix A.

**Table 3: Summary of expenditures for October 1, 2008 to March 31, 2009**

Expenses	NRCan-CFS			Total
	FCP Funds*	Cash	In-kind	
Rent	\$19,259	\$0	\$0	<b>\$19,259</b>
Salaries - Benefits and Levies	\$106,005	\$3,196	\$0	<b>\$109,201</b>
Travel (Administration)	\$11,724	\$0	\$0	<b>\$11,724</b>
Office Expenses (Consumables and equipment)	\$15,518	\$0	\$0	<b>\$15,518</b>
Financial Audit	\$2,982	\$0	\$0	<b>\$2,982</b>
Insurance	\$9,139	\$0	\$0	<b>\$9,139</b>
Staff Training and Workshops	\$505	\$0	\$0	<b>\$505</b>
FMF Governance	\$0	\$0	\$15,250	<b>\$15,250</b>
<b>Subtotal</b>	<b>\$165,132</b>	<b>\$3,196</b>	<b>\$15,250</b>	<b>\$183,578</b>
<b>Working Group Support</b>	<b>\$4,514</b>	<b>\$0</b>	<b>\$4,250</b>	<b>\$8,764</b>
<b>Thematic/Program Areas</b>				
Communications and Outreach <b>CC08(07)01</b>	\$54,730	\$0	\$4,153	<b>\$58,883</b>
Adopt-a-box Flying Squirrel Program <b>CC08(08)02</b>	\$10,500	\$10,000	\$5,500	<b>\$26,000</b>
Grade 4 Outdoor Experiential Education <b>CC07(07)-03</b>	\$5,000	\$0	\$8,050	<b>\$13,050</b>
Go Forestry <b>CC08(08)04</b>	\$2,000	\$0	\$0	<b>\$2,000</b>
<b>Subtotal</b>	<b>\$72,230</b>	<b>\$10,000</b>	<b>\$17,703</b>	<b>\$99,933</b>
<b>Community Futures</b>				
St. John River Valley Community Asset Mapping 2nd Level Building Blocks <b>CF08(08)01</b>	\$40,000	\$20,000	\$16,125	<b>\$76,125</b>
Capacity for what? Understanding and Building Community Capacity in New Brunswick's Forest Communities <b>CF08(08)-02</b>	\$16,100	\$22,500	\$0	<b>\$38,600</b>
SNB Strategic Planning <b>CF08(07)-03</b>	\$0	\$0	\$0	<b>\$0</b>
Small Scale Biomass Facility Feasibility Study <b>CF08(07)-04</b>	\$0	\$0	\$2,750	<b>\$2,750</b>
SFM Workshop <b>CF08(08)-05</b>	\$0	\$1,256	\$4,000	<b>\$5,256</b>

<b>Expenses</b>	<b>NRCan-CFS FCP Funds*</b>	<b>Cash</b>	<b>In-kind</b>	<b>Total</b>
CMFN Membership 2008 <b>CF08(08)-06</b>	\$10,681	\$0	\$0	<b>\$10,681</b>
Industry Summit February 9, 2009 <b>CF08(08)-07</b>	\$3,562	\$0	\$10,850	<b>\$14,412</b>
Socio Economic Strategic Initiative - Multiple Projects <b>CF08(08)-08</b>	\$0	\$0	\$1,500	<b>\$1,500</b>
Ecological Goods and Services: Multiple Projects <b>CF07(07)-09</b>	\$0	\$19,550	\$375	<b>\$19,925</b>
Forest Management Training for Woodlot Owners <b>CF08(07)-10</b>	\$0	\$0	\$0	<b>\$0</b>
Biomass Feedstock Workshop <b>CF08(08)-11</b>	\$1,781	\$0	\$3,500	<b>\$5,281</b>
Awareness of Forest and Stream Ecology <b>CF07(07)-05</b>	\$0	\$0	\$4,050	<b>\$4,050</b>
<b>Subtotal</b>	<b>\$72,124</b>	<b>\$63,306</b>	<b>\$43,150</b>	<b>\$178,580</b>
<b>Research Innovation and Science</b>				
"From our Atlantic Woods" - NTFP directory for Atlantic Canada and Maine <b>RSI08(08)-01</b>	\$6,000	\$73,225	\$153,000	<b>\$232,225</b>
Developing a Simple Inventory for Non- timber Forest Products <b>RSI08(08)-02</b>	\$8,500	\$2,075	\$15,250	<b>\$25,825</b>
Reducing Uncertainty: Acadian Forest Radial Growth Forecasting at Multi-level Scope <b>RIS08(07)-03</b>	\$12,000	\$4,000	\$7,100	<b>\$23,100</b>
Wood Briquette Marketing Strategy <b>RIS08(08)-04</b>	\$4,500	\$1,500	\$8,500	<b>\$14,500</b>
Manufacturing Wood Briquettes from Low- value Trees and Waste <b>RIS08(08)-05</b>	\$0	\$0	\$0	<b>\$0</b>
Effects of Peat Extraction on Water Quality <b>RSI08(08)06</b>	\$0	\$9,660	\$0	<b>\$9,660</b>
<b>Subtotal</b>	<b>\$31,000</b>	<b>\$90,460</b>	<b>\$183,850</b>	<b>\$305,310</b>
<b>International Relations</b>				
No projects were carried out in this Area of Interest	\$0	\$0	\$0	\$0
<b>Project Subtotal</b>	<b>\$179,868</b>	<b>\$163,766</b>	<b>\$248,953</b>	<b>\$592,587</b>
<b>Total</b>	<b>\$345,000</b>	<b>\$166,962</b>	<b>\$264,203</b>	<b>\$776,165</b>

Table 8 provides a projection of FCP expenditures for the remainder of the five year funding envelop.

**Table 8: Five-Year Budget Forecast/Summary**

	2007/08 (Reconciled)	2008/09 (Projected)	2009/10 (Projected)	2010/11 (Projected)	2011/12 (Projected)	Total
<b>Administration</b>	\$86,135	\$165,132	\$150,242	\$142,465	\$144,653	\$691,823
<b>Working Group Support</b>	\$1,837	\$4,514	\$16,000	\$26,000	\$26,000	\$74,351
Community Futures	\$25,799	\$72,124	\$40,223	\$38,465	\$36,725	\$211,774
Research Innovation and Science	\$8,750	\$31,000	\$30,758	\$29,414	\$28,084	\$128,006
International Relations	\$0	\$0	\$20,000	\$20,000	\$20,000	\$60,000
<b>Subtotal</b>	<b>\$34,549</b>	<b>\$101,562</b>	<b>\$90,981</b>	<b>\$87,879</b>	<b>\$84,809</b>	<b>\$399,780</b>
<b>Education and Communication</b>	<b>\$32,479</b>	<b>\$72,230</b>	<b>\$67,777</b>	<b>\$68,656</b>	<b>\$69,538</b>	<b>\$309,046</b>
<b>Total expenditure of NRCan-CFS funds</b>	<b>\$155,000</b>	<b>\$345,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$1,475,000</b>

## Progress to Intended Outcomes

Table 4, 5 and 6 describes this fiscal years contribution to the FMF's immediate, intermediate and long-term outcomes.

**Table 4 – Intended immediate outcomes**

<b>Time Frame</b>	<b>Project Number</b>	<b>Contribution to objectives</b>
<b>Immediate Outcomes</b>		
Clear Consistent Program Climate	ADM08(08)-01 WGS08(08)-01 CC08(07)-01	Transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders
Accelerated and improved transfer of knowledge and tools to local, regional, national and international audiences	CC08(07)-01 CC08(07)-02 CC08(07)-03 CF08(08)-06 CF07(07)-05	<p>The workshop provided information on local, regional and national bioenergy technology and opportunities.</p> <p>A strong communication program and the implementation of the appropriate tools, accelerate the transfer of FMF knowledge and experiences via the multiple media.</p> <p>The outdoor experiential workshops offered to school age children are opportunities to transfer knowledge and experiences and to develop and test new communication tools.</p> <p>Membership in the CMFN acts as a means of disseminating information</p>

**Table 4 – Intended immediate outcomes (continued)**

<b>Time Frame</b>	<b>Project Number</b>	<b>Contribution to objectives</b>
<b>Immediate Outcomes (continued)</b>		
Communities have increased access to data, information, and models to support decision making	CC08(07)-01 CF08(07)-01 CF08(07)-02 CF08(08)-08	The Asset Mapping tools and Community Capacity projects provide communities a process for stakeholder engagement and important data on the current status. Knowledge on their current status, gives them data on which to make more informed decisions.
Community members and organizations have increased capacity.	CC08(07)-01 CC08(07)-02 CF08(07)-01 CF08(07)-01	The Forestry Recruitment program promotes working in the forest sector and will result in increased capacity in the sector. The Asset Mapping tools and Community Capacity projects provide communities a process for stakeholder engagement and building community capacity.
New resource based opportunities for communities have been identified and are being filled.	CC08(07)-01 CF08(08)-04	Bioenergy is one of the cornerstones of building a sustainable future for rural communities. The use of bioenergy could be an important opportunity for NB communities.
Gaps in scientific and socio-economic knowledge have been identified and are being filled.	CF08(08)-05 CF08(08)-11 RSI08(08)-03 RSI08(08)06	Projects contribute to the new knowledge.



**Table 5 – Intended intermediate outcomes**

<b>Time Frame</b>	<b>Project Number</b>	<b>Contribution to objectives</b>
<b>Intermediate Outcomes</b>		
Continuous program improvement and management	ADM08(08)-01 CC08(07)-01	Over the long-term transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders and will expand the program.
The Knowledge and data acquired through the FMF is used to make decisions and inform policy making at the local, provincial, regional and national levels.	CF08(08)-04	The projects will provide knowledge, data and information on which future NB Government policy could and should be made.
Forest-based communities have the information and knowledge to make decisions about their socio-economic destinies.	CC08(07)-01 CF08(08)-09	All the projects associated with this objective will provide communities with information, data or processes to acquire information, knowledge and data for making decisions.
Knowledge and tools have been transferred to partnerships that are international.	CC08(07)-01	The FMF, through its International Relations theme area, is actively seeking international partners. The current projects will build the foundation for partnerships with organizations in Central and South America.
The FMF continues to attract a growing base of partners (traditional and non-traditional) to develop and access knowledge and data for application in their communities.		A strong communication program serves both current partners and is the best tool for communicating with and attracting new partners. The more who know about us, the more who will want to join us.

**Table 6 – Intended long-term outcomes**

Time Frame	Project Number	Contribution to objectives
<b>Long-term Outcomes</b>		
The FMF is self sufficient and not dependant on any one source of funding.		Over the long-term transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders and will expand the program to become self-sufficient.
Forest-based communities are better equipped to respond to forest sector transition issues and opportunities.	CF08(08)-07 CF08(08)-08 CF08(08)-09	All the projects associated with this long-term objective will provide communities with information, data or processes to acquire information, knowledge and data for making decisions.
Increased forest based economic diversity and growth in rural communities.	CF08(08)-04 RSI08(08)-01 RSI08(08)-01 RSI08(08)-04	The current projects provide information and data on which to base decisions on economic opportunities associated with the forest resource.
International recognition for leadership in sustainable forest management.		The FMF, through its International Relations area of interest, is actively seeking international partners. The current projects will build the foundation for partnerships with organizations in Central and South America where there will be opportunities to share data and information about SFM.

**Table 9: Summary of leveraged and in-kind funding from partner organizations**

<b>Contributor</b>	<b>April 1, 2008 to March 31, 2009</b>		
	<b>Cash</b>	<b>In-kind</b>	<b>Total</b>
<b>Partner Organizations</b>			
Canaan Washademoak Environmentalists	\$0	\$1,000	\$1,000
Canadian Institute of Forestry	\$0	\$250	\$250
CCNB	\$0	\$1,375	\$1,375
Elmhurst Outdoors	\$0	\$3,000	\$3,000
Environment Canada	\$0	\$250	\$250
FMF Partnership	\$3,196	\$4,125	\$7,321
Fundy National Park	\$10,000	\$3,250	\$13,250
INFOR	\$4,175	\$90,000	\$94,175
J.D. Irving Ltd.	\$0	\$1,500	\$1,500
MCFT	\$0	\$3,250	\$3,250
NB Department of Environment	\$0	\$375	\$375
NB DNR	\$0	\$4,000	\$4,000
NBFWO	\$0	\$3,125	\$3,125
NR-Can-CFS (FCP)	\$345,000	\$3,750	\$348,750
NR-Can-CFS (Other)	\$5,250	\$1,500	\$6,750
School District 6	\$0	\$6,300	\$6,300
U de M	\$0	\$500	\$500
SNB	\$0	\$2,250	\$2,250
UNB	\$0	\$5,500	\$5,500
UNBSJ	\$0	\$1,750	\$1,750
Village of Petitecodiac	\$0	\$250	\$250
<b>Subtotal</b>	<b>\$367,621</b>	<b>\$137,300</b>	<b>\$504,921</b>

**Table 10: Summary of leveraged and in-kind funding non-partner organizations\***

Contributor	April 1, 2008 to March 31, 2009		
	Cash	In-kind	Total
<b>Non Partner Organizations</b>			
Acadian Timber	\$0	\$250	\$250
Agri-Futures Nova Scotia	\$11,700	\$0	\$11,700
Association of Registered Professional Foresters	\$0	\$375	\$375
Canadian Institute for Forest Policy and Communication	\$0	\$500	\$500
Canadian Model Forest Network	\$19,550	\$0	\$19,550
CIDA	\$20,000	\$0	\$20,000
Canadian Parks and Wilderness Society	\$0	\$125	\$125
CM Distribution	\$1,000	\$2,500	\$3,500
Community Wood Briquette Partnership	\$500	\$4,250	\$4,750
Dalhousie University	\$0	\$1,000	\$1,000
Domtar	\$0	\$250	\$250
Eastern Ontario Model Forest	\$0	\$2,100	\$2,100
Falls Brook Center	\$0	\$1,000	\$1,000
FERIC	\$0	\$250	\$250
<b>Government of Nova Scotia</b>	<b>\$1,000</b>	<b>\$37,000</b>	<b>\$38,000</b>
Individual Volunteers	\$0	\$7,350	\$7,350
Louisiana Pacific	\$0	\$250	\$250
Maple Producers Association of Nova Scotia	\$0	\$200	\$200
Meduxnekaeag River Association	\$0	\$5,000	\$5,000
Microsoft	\$0	\$2,278	\$2,278
Mount Allison University (MAD Lab)	\$4,000	\$6,000	\$10,000
Nackawick Pulp and Paper	\$0	\$250	\$250
NANY	\$0	\$5,000	\$5,000
NCASI	\$0	\$1,000	\$1,000
Natures Trust	\$0	\$250	\$250
<b>NB Department of Agriculture and Aquaculture</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>
NB Agriculture Council	\$11,700	\$0	\$11,700
NB Department of Education	\$0	\$1,575	\$1,575
NB Department of Energy	\$0	\$625	\$625
<b>NB Department of Local Government</b>	<b>\$0</b>	<b>\$250</b>	<b>\$250</b>
NB Enterprise Network	\$20,250	\$0	\$20,250
NB Maple Syrup Association	\$0	\$400	\$400
NB Soil and Crop	\$0	\$125	\$125
NFLD Agri-Adapt Council	\$11,700	\$0	\$11,700
NS Federation of Woodlot Owners	\$0	\$250	\$250

Contributor	April 1, 2008 to March 31, 2009		
	Cash	In-kind	Total
PEI Adapt	\$11,700	\$0	\$11,700
PEI Government	\$1,000	\$10,250	\$11,250
POD Consulting	\$0	\$250	\$250
Regional Development Corp	\$7,500	\$0	\$7,500
VarFor	\$825	\$18,250	\$19,075
Rural Small Town Programme	\$0	\$750	\$750
Scouts Canada	\$0	\$500	\$500
SFM Network	\$1,256	\$0	\$1,256
Sobeys	\$5,000	\$0	\$5,000
University of Maine Extension	\$0	\$10,000	\$10,000
Wildlife Trust Fund	\$9,660	\$0	\$9,660
Woodlot Stewardship Cooperative	\$0	\$6,125	\$6,125
YSC	\$0	\$375	\$375
<b>Subtotal</b>	<b>\$144,341</b>	<b>\$126,903</b>	<b>\$271,244</b>
<b>Total</b>	<b>\$511,962</b>	<b>\$264,203</b>	<b>\$776,165</b>

\* - Several project leaders reported the inkind support after the information was provided to the auditors. The totals reported in this document are correct as of June 4<sup>th</sup>, 2009 when this report was ratified by the FMF Executive

- organizations highlighted in yellow are government. The current stacking (government to non-government funding) is 57%

## Organizational Structure

### Board of Directors

Individual representatives on the FMF Board of Directors are senior members of their organizations. The Board of Directors facilitates the application of FMF. Listed below are members of the Board for the 2007/2008 fiscal year.

Mr. Jason Knox SNB Wood Cooperative Ltd.	Ms. Jane Tims NB Department of Environment and Local Government	Ms. Heather Hawker City of Moncton
Mr. Rob Anderson J.D. Irving, Limited	Mr. Ken Hardie NB Federation of Woodlot Owners	Dr. Alan Weatherley Washademoak Environmentalists
Mr. Willard Mallory Sussex Fish and Game Association	Ms. Anna Holdaway Fundy Environmental Action Group	Dr. Ron Smith Canadian Institute of Forestry
Mr. Robert Fawcett Fawcett Lumber Company	Dr. Alyre Chiasson Université de Moncton	Mr. Jack MacDonald Indian and Northern Affairs Canada
Mr. Gerry Gogan Village of Petitcodiac	Ms. Stephanie Coburn Conservation Council of New Brunswick	Mr. Gig Keirstead School District 6
Mr. Gerry Gogan Petitcodiac Sportsman's Club	Ms. Toni Paul Red Bank First Nation	Mr. Paul Chamberland Environment Canada
Mr. Edouard Daigle Fundy National Park	Mr. Ralph Carr Town of Sussex	Vacant NB Premier's Round Table on the Environment and Economy
Ms. Cathy MacLaggan NB Department of Natural Resources	Mr. Steve Ginnish Eel Ground First Nation	Mrs. Anita Hamilton Fisheries and Oceans Canada
Mr. Rudy Stoczek Atlantic Society of Fish and Wildlife Biologists	Mr. Pat McCarthy Maritime School of Forest Technology	Dr. John Richards Canadian Forest Service
Mr. Gart Bishop NB Federation of Naturalists	Mr. David Sutherland Nova Forest Alliance	Ms. Janette Desharnais INFOR Inc.

Mr. Don MacVey Sussex and District Chamber of Commerce	Dr. Dave MacLean University of New Brunswick Faculty of Forestry and Environmental Management	Vacant K.C. Irving Chair in Sustainable Development
Ms. Sandra Stockall School District 2	Dr. Graham Forbes Greater Fundy Ecosystem Research Group	Mr. Doug Jones Remsoft Inc.
Mrs. Moranda van Geest Elgin Eco Association	Dr. Kate Frego University of New Brunswick Saint John	

### **Fundy Model Forest Officers**

Officers of the company, elected by the Board are:

President	Dr. Dave MacLean, UNB Faculty of Forestry and Environmental Management
Vice-President	Mr. Edouard Daigle, Fundy National Park
Secretary Clerk of the corporation, custodian of the seal and maintains all votes and minutes	Ms. Amanda Pieroway, Fundy Model Forest
Treasurer Custody of all funds and maintains full and accurate records of accounts	Ms. Amanda Pieroway, Fundy Model Forest

### **Executive Committee**

The Executive Committee is comprised of the following:

President	Dr. Dave MacLean
General Manager (non-voting)	Mr. Nairn Hay
Secretary (non-voting)	Ms. Amanda Pieroway
One seat from Natural Resources Canada (Ex-officio)	Mr. John Henderson
Four Landowner Seats	
J. D. Irving, Limited.	Mr. Greg Adams
Fundy National Park	Mr. Edouard Daigle
SNB Wood Cooperative	Mr. Jason Knox
NB Department of Natural Resources	Ms. Cathy MacLaggan

Five Elected sector representatives

Education  
Environmental  
Public at Large  
Research  
First Nations

Mr. Gig Keirstead  
Ms. Stephanie Coburn  
Mr. Gerry Gogan  
Dr. Kate Frego  
Vacant

Ex-officio – FMF Staff members

Barb Scott

**Administration**

Dr. Dave MacLean, Dean of the Faculty of Forestry and Environmental Management at the University of New Brunswick, is the Chair and President of the FMF.

The FMF office staff consists of:

Nairn Hay, General Manager;  
Phone: (506)432-7563  
Email: [Nairn@fundymodelforest.net](mailto:Nairn@fundymodelforest.net)

Amanda Pieroway, Office Administrator,  
Phone: (506) 432-7575  
Email: [Amanda@fundymodelforest.net](mailto:Amanda@fundymodelforest.net)

Barb Scott, Communications Coordinator.  
Phone: (506) 432-7565 or (506) 451-0523  
Email: [barb@fundymodelforest.net](mailto:barb@fundymodelforest.net)