



FUNDY MODEL FOREST Annual Report

2010-2011



“Our Forests, Our Communities, Our Future”



Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program

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Introduction

The past five years have been difficult ones for the forest industry and the communities it supports. The changes that have occurred in the forest industry can no longer be considered cyclical. While some of the trends have improved, the industry is fundamentally changed. Slow downs, mechanization and other factors have reduced the economic and social benefits flowing to, primarily, rural communities.

Over the past 150 years, the forest industry has been the economic engine of New Brunswick. The Province has traditionally relied upon its ability to generate wealth to create spin-off industries and jobs.

Like other provinces in Canada, New Brunswick is becoming more urban. The population has been moving to urban areas to take advantage of work and cultural opportunities. However, a large proportion --50%-- is still rural.

The combination of New Brunswick's rural nature and reliance on the forest industry as an economic engine has had broad impacts across the province. The impacts have been felt by heavy industry, private woodlot owners and those who rely on the flow of timber from those land bases. Some of the impacts being felt are: reduction in the number of logging contractors operating on private land, an exodus of skilled labour to other provinces like Alberta, a reduction in students applying to resource-based programs and a loss of youth in rural areas as they move to seek opportunities in other parts of the country.

This document represents the activities in the Fundy Model Forest (FMF) for the one year period from April 1, 2010 to March 31, 2011.

Over the past year, there has been increasing pressure on forest dependent communities: with the majority of processing facilities closed temporarily or permanently. The past year the FMF has:

- Ensure efficient administration of the funding and programs associated with the FMF,
- Deliver projects that contribute to the knowledge and education of our partners,
- Identify potential partners
- Moved forward with the Community Futures and Research, Innovation and Science programs.



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Projects Summaries

The following Reports on projects completed by the FMF in the 2010-2011 fiscal year.

Administration

Project Number: ADM10(07)-01	Start: April 2010
Project Title: Administration	Completion: March 2011
Project Leader: Naim Hay	

Purpose:

Governance of the FMF based on the FMF Bylaws and our Contribution Agreement with CFS.

Description:

- Hosting of BOD, AGM and Executive meetings.
- Office administration including: financial accountability, support of partnership and infrastructure associated with FCP

Budget:

	Cash	In-kind	Total
CFS -- core	\$138,628	\$1250	\$139,878
Total CFS funding	\$138,628	\$1250	\$139,878
UNB Fredericton	\$0	\$1500	\$1500
J.D. Irving, Limited	\$0	\$500	\$500
UNB Saint John	\$0	\$1000	\$1000
Elmhurst Outdoors	\$0	\$250	\$250
Conservation Council of NB	\$0	\$1000	\$1000
NB DNR	\$0	\$500	\$500
SNB Wood Co-op	\$0	\$750	\$750
Fundy National Park	\$0	\$1000	\$1000
Village of Petitecodiac	\$0	\$1500	\$1500
INFOR	\$0	\$250	\$250
School District 6	\$0	\$500	\$500
NB Federation of Woodlot Owners	\$0	\$250	\$250
MCFT	\$0	\$250	\$250
Université de Moncton	\$0	\$250	\$250
Mt. Allison University	\$0	\$250	\$250
Canadian Institute of Forestry	\$0	\$250	\$250
CWE	\$0	\$750	\$750
Fundy Biosphere	\$0	\$500	\$500
NB Department of Environment	\$0	\$250	\$250
Individuals	\$0	\$500	\$500
UBC Fact	\$1,396	\$0	\$1,396
FMF Partnership	\$17,473	\$0	\$17,473
CMFN	\$3,750	\$0	\$3,750
Total Leveraged	\$22,619	\$11,250	\$33,869
Total funding	\$161,247	\$12,500	\$173,747

Outputs:

- Meeting agendas, minutes, workplan, annual audit, annual report, financial summaries
- Efficient and effective office and administration



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Project Number: WGS10(08)-01	Project duration: 12 months	Start: April 2010 Completion: March 2011	
Project Title: Working Group Support Project Leader: Nairn Hay - FMF			
Purpose: To provide support to members of the FMF as they develop plans and projects for the current and following fiscal year			
Description: The provide funding to host meetings, workshops and partnership development activities.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$2,854	\$1,000	\$3,854
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$2,854	\$1000	\$3,854
J.D. Irving Ltd	\$0	\$250	\$250
UNB	\$0	\$750	\$750
Maliseet Nation Conservation Council	\$0	\$250	\$250
Fort Folly First Nation	\$0	\$500	\$500
Total leveraged funding	\$0	\$1,750	\$1,750
Total funding	\$2,854	\$2,750	\$5,604
Outputs:			
<ul style="list-style-type: none"> Working group meetings, project reports and partnerships Topics explored: Forest Research Center of Excellence, Capacity Building in First Nation Communities 			
List of Other Project Partners:			
<ul style="list-style-type: none"> FMF partners and local stakeholders 			



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Activity Area 1 - Communications			
Project Number: CC10(07)01	Project duration: 12 months		Start: April 2010 Completion: March 2011
Project Title: Communications Project Leader: Barb Scott			
Purpose: To communicate the methods and innovations of the program to local, regional, national, and international audiences.			
Description: The project helped the FMF to extend its “reach” to existing and new partners through new media and collaboration tools. Activities included: <ul style="list-style-type: none"> providing communication services to the CMFN on a contract basis writing and distributing communiqués and newsletters building new collaborative context between existing and new partners designing new tools and capabilities to website that supports collaborative activities. These included the addition of documents, videos and further development of membership in the FMF outreach and education products including the 			
Budget:			
	Cash	In-kind	Total
CFS – core	\$52,924	\$0	\$52,924
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$52,924	\$0	\$52,924
Elmhurst Outdoors	\$30		\$30
CMFN	\$7,672	\$0	\$7,672
Total leveraged funding	\$7,702	\$0	\$7,702
Total funding	\$60,626	\$0	\$60,626
Outputs included:			
<ul style="list-style-type: none"> providing communication services to the CMFN on a contract basis communiqués, newsletters and reports outreach and education products including the FMF AGM (33 participants), Provincial Woodlot Day (200 participants), Envirothon (40 participants) and the IBoF Forum (46 participants) 			
List of Other Project Partners:			
<ul style="list-style-type: none"> FMF Partners 			



**Fundy Model Forest
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Project Number: CC10(08)-02	Start: April 2010 Completion: March 2011																																
Project Title: Outdoor Education Project Leader: Greg Keirstead – Elmhurst Outdoors																																	
Purpose: Outdoor education projects sponsored by the FMF have had much success in School Districts 6 and 8 over the past ten years. The program has evolved to address the curriculum outcomes of the Department of Education and environmental issues.																																	
Description: The programs this year drew from the successes of the past, but also addressed priority objectives of the FMF. The programs were experiential in nature. They were carried out at Elmhurst Outdoors, an outdoor education facility in School District 06 area. Students were bused to the facility and took part in a three-hour outdoor classroom experience in the forest. The program was coordinated by a licensed teacher with 30 years experience and expertise in outdoor/forestry education.																																	
Budget:																																	
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Cash</th> <th style="text-align: right;">In-kind</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>CFS – core</td> <td style="text-align: right;">\$5,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>CFS – other (if any)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total CFS funding</td> <td style="text-align: right;">\$5,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Wildlife Trust Fund</td> <td style="text-align: right;">\$5,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Elmhurst Outdoors</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000</td> <td style="text-align: right;">\$2,000</td> </tr> <tr> <td>Total leverage funding</td> <td style="text-align: right;">\$5,000</td> <td style="text-align: right;">\$2,000</td> <td style="text-align: right;">\$7,000</td> </tr> <tr> <td>Total funding</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$2,000</td> <td style="text-align: right;">\$12,000</td> </tr> </tbody> </table>		Cash	In-kind	Total	CFS – core	\$5,000	\$0	\$5,000	CFS – other (if any)	\$0	\$0	\$0	Total CFS funding	\$5,000	\$0	\$5,000	Wildlife Trust Fund	\$5,000	\$0	\$5,000	Elmhurst Outdoors	\$0	\$2,000	\$2,000	Total leverage funding	\$5,000	\$2,000	\$7,000	Total funding	\$10,000	\$2,000	\$12,000
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Total leverage funding	\$5,000	\$2,000	\$7,000																														
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Outputs: The program had a total of 750 students from 8 schools from Districts 6 and 8. In addition, 40 Envirothon students attended a training workshop held in April of last year.																																	
List of Other Project Partners:																																	
<ul style="list-style-type: none"> • FMF partnership, provincial organizations 																																	



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Project Number: CC10(10)-03	Start: April 2010 Completion: March 2011																																																								
Project Title: Provincial Woodlot Field Day Project Leader: Barb Scott – Fundy Model Forest																																																									
Purpose: Prior to 2004, annual Provincial Woodlot Days were hosted around the Province. They were organized by the NBFWO and hosted by local Wood Marketing Boards. The purpose of this project was to reinvigorate the Woodlot Days with an event in Havelock, NB with hopes it will be hosted by another Board in subsequent years.																																																									
Description: The Provincial Woodlot Day was hosted by woodlot owner in Havelock, NB in September 2010. A tour was offered that highlighted commercial and pre-commercial thinning silviculture treatments. As well, demonstrations and displays were offered on site. Over 200 woodlot owners attended the event.																																																									
Budget:																																																									
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Outputs: The Woodlot Day was offered with over 200 attendees. Demonstrations, tours and displays were presented. The event was well received and will be hosted by the Southeastern New Brunswick Wood Cooperative in 2011.																																																									
List of Other Project Partners:																																																									
<ul style="list-style-type: none"> • FMF partnership 																																																									



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Project Number: CC09(09)-04		Start: April 2010	
		Completion: March 2011	
Project Title: Envirothon			
Project Leader: Barb Scott – Fundy Model Forest			
<u>Purpose:</u>			
Envirothon is an international, environmental competition for high school students. Teams from schools from New Brunswick compete to represent the Province in the international competition.			
<u>Description:</u>			
The FMF hosted a workshop for teams from New Brunswick. The workshop was held at Elmhurst Outdoors in April 2010. In addition, funding was provided to the Envirothon program to help fund planning for the international competition being held in New Brunswick in 2011.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$1,250	\$0	\$1,250
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$1,250	\$0	\$1,250
Nova Forest Alliance	\$1,250	\$0	\$1,250
PEI Model Forest Partnership	\$625	\$0	\$625
Model Forest of Newfoundland and Labrador	\$1,250	\$0	\$1,250
NBDNR	\$0	\$500	\$500
Elmhurst Outdoors	\$0	\$500	\$500
SNB Wood Co-op	\$0	\$500	\$500
Canadian Forestry Association	\$0	\$500	\$500
Total leverage funding	\$3,125	\$2,000	\$5,125
Total funding	\$4,375	\$2,000	\$6,375
<u>Outputs:</u>			
A one day workshop was hosted at Elmhurst Outdoors with 50 participants from 8 schools. The funding went to support the planning for the 2011 International Envirothon.			
<u>List of Other Project Partners:</u>			
• FMF partnership			



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Project Number: CC10(10)-05		Start: April 2010	
		Completion: March 2011	
Project Title: Public Knowledge – City of Moncton			
Project Leader: Alyre Chiasson – U de M			
<u>Purpose:</u>			
In 2010, it was felt that nutrient recycling from the sediments was responsible for the ongoing blooms and that the past two years were not isolated incidents in the Irishtown Reservoir. Over the history of the reservoir, nutrients have accumulated in the sediments potentially from both human and natural sources. Every spring, the natural convection flows stirs the anoxic bottom sediments and re-suspend phosphorus back into the water column to fuel yet another bloom.			
<u>Description:</u>			
The major accomplishments for the project were:			
➤ Refinement of analytical techniques and methods in preparation for Phoslock® testing.			
➤ Total phosphorus testing was added to measurement of orthophosphate (PO ₄).			
➤ Bathymetric charts for both reservoirs were completed.			
➤ Monitoring of the blooms conducted.			
➤ Identification as to the presence of toxin producing species in both reservoirs.			
➤ Media communication through the web, press releases and interviews.			
➤ Open House Day – September 18, 2010.			
➤ Investigation into the analysis of: Ar, Al, Si, La.			
➤ Fish studies were completed in both reservoirs.			
➤ The rates of inflow and outflow of water were measured in the Irishtown Reservoir.			
➤ Testing of sediment for total phosphorus was conducted within Irishtown Reservoir as well as behind collapsed beaver dams draining into the reservoir.			
➤ Zooplankton sampling was conducted (preserved reference samples).			
➤ Site selection and design of enclosures was completed in anticipation of testing of Phoslock.			
➤ Submission of a detailed proposal to the New Brunswick Department of the Environment for the testing of Phoslock.			
➤ Applied for a watercourse alteration permit for the enclosures.			
➤ Meeting with adjacent landowners. Sampling of Royal Oaks Golf Course ponds for total phosphorus in water and sediments.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
NB Environmental Trust Fund	\$16,962	\$0	\$16,962
Total leverage funding	\$16,962	\$0	\$16,962
Total funding	\$16,962	\$0	\$16,962
<u>Outputs:</u>			
<u>List of Other Project Partners:</u>			
• FMF partnership			



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Project Number: CC10(10)-06		Start: April 2010	
		Completion: March 2011	
Project Title: Community University Research Alliance			
Project Leader: Dr. Don Floyd – UNB			
Purpose:			
The partners in this process identified projects under three themes that require further collaborative research, shared learning, and knowledge dissemination:			
<ul style="list-style-type: none"> • developing strategies for conserving important habitats and forest community types across private and public ownerships; • increasing forest sustainability (environmental, social and economic) in New Brunswick through improved communication, participation, and transparency and increasing FSC certified forest in New Brunswick; and • developing broader and deeper collaborative leadership skills, knowledge, and practices with institutions in the forest sector in New Brunswick. 			
Description:			
The Fundy Model Forest is providing communications support for the project.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
UNB	\$2,763	\$0	\$2,763
Total leverage funding	\$2,763	\$0	\$2,763
Total funding	\$2,763	\$0	\$2,763
Outputs:			
Media releases, website pages and other communication products.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • FMF partnership 			



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Project Number: CC10(10)-07		Start: April 2010	
		Completion: March 2011	
Project Title: Non-timber Forest Products Photo Guide			
Project Leader: Barb Scott - FMF			
Purpose:			
The purpose of the project was to develop a photo guide to help identify some of the Non-timber Forest Products growing in New Brunswick.			
Description:			
In the 2008-2010 fiscal year, Dr. Ron Smith developed a structure for the identification of NTFP's on woodlots in the Acadian Forest. In the past fiscal year, a photo guide was developed, laid out and printed for distribution to woodlot owners and the public in New Brunswick.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
Fort Folly First Nation	\$10,000	\$0	\$10,000
PEI Model Forest Partnership	\$1,500	\$0	\$1,500
Individual Volunteers	\$27	\$0	\$27
Total leverage funding	\$11,527	\$0	\$11,527
Total funding	\$22,527	\$0	\$11,527
Outputs:			
4000 NTFP Photo Guides.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • Varfor ltd. 			



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Project Number: CC10(10)-09	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: CMFN Report Project Leader: Nairn Hay - Fundy Model Forest			
Purpose: The FMF in collaboration with the CMFN, produced a document to summarize and promote Network accomplishments.			
Description: The FMF funded and contributed information to the CMFN to produce a promotional document: "Developing Sustainable Forests and Communities". The document was distributed to partner organizations throughout Canada.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
FMF Partnership	\$1,050	\$0	\$1,050
Total leveraged funding	\$1,050	\$0	\$1,050
Total funding	\$1,050	\$0	\$1,050
Outputs: The printing and distribution of the document: Developing Sustainable Forests and Communities.			
List of Other Project Partners: • CMFN Partnership			



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Activity Area 2 - Community Futures

Project Number: CF10(07)-01	Project duration: 12 months	Start: April 2010 Completion: March 2011	
Project Title: St. John River Valley Initiative Project Leader: Jean Arnold – Falls Brook Center			
Purpose: Skills and capacity training in developing a sustainable local economy for forest-based communities. Engaged and motivated local communities will strengthen the regional economy.			
Description: The project will: <ol style="list-style-type: none"> 1. Act as a networking hub; connecting communities with each other, offering facilitation support and community resiliency tools. Expanding the reach of skill building workshops to identified businesses, organizations and networks on the topic of facilitation, conflict resolution, leadership 2. Update, promote and extend the reach of the Upper St. John River Valley Forest Goods and Services Directory. 3. Support forest-based community initiatives through community asset mapping workshops and other facilitation services. 			
Budget:			
	Cash	In-kind	Total
CFS – core	\$20,000	\$0	\$20,000
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$20,000	\$0	\$20,000
NANY	\$0	\$5,000	\$5,000
CIDA	\$14,000	\$0	\$14,000
Woodlot Stewardship Cooperative	\$0	\$5,000	\$5,000
Meduxnekaeag River Association	\$0	\$5,000	\$5,000
Total leveraged funding	\$14,000	\$15,000	\$29,000
Total funding	\$34,000	\$15,000	\$49,000
Outputs: <ul style="list-style-type: none"> • Follow up with the previously engaged communities to revisit aspirations and provide targeted skills building workshops. Surveys were conducted with local high school students • Resource manuals/Directory 			
List of Other Project Partners: • FMF Partnership			



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Project Number: **CF10(08)-02** Project duration: 12 months Start: April 2010 Completion: March 2011
 Project Title: Sustainable Planning for Youth Club
 Project Leader: Gwen Zwicker – Rural and Small Town Programme, Mount Allison University

Purpose:

The objectives for the Petitediac SPY Club were to:

- 1) increase awareness about rural community issues including community planning, local environmental issues, sustainable land use planning, culture and heritage.
- 2) learn their responsibilities towards their local environment
- 3) learn the benefits of living and growing up in a rural community.
- 4) have club members draw up a wish list for youth in their community and develop a video that demonstrates their results.

Description:

In Petitediac, six children registered for the camp. On July 5th, the Petitediac SPY Club gathered at the local boys and girls club. There were a variety of discussions and activities conducted to get an idea about how the youth of Petitediac felt about their community. Numerous activities and games were also planned and fit in well along with the work put behind creating the films for the SPY Club's proposal to the Petitediac village council. Club members got the chance to see their community in a completely different view than they had been previously accustomed to. Each member began to develop a greater understanding as to why certain buildings are in certain places and what services the businesses within those buildings can offer to their community. Many of the club members had interesting perspectives on their community.

Budget:

	Cash	In-kind	Total
CFS – core	\$19,000	\$0	\$19,000
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$19,000	\$0	\$19,000
Rural Secretariat	\$39,875	\$0	\$39,875
Federation of Canadian Municipalities	\$45,575	\$0	\$45,575
Total leveraged funding	\$85,450	\$0	\$85,450
Total funding	\$104,450	\$0	\$104,450

Outputs:

- Summer camp - posters, videos, camp activities
- Final report summarizing the project

List of Other Project Partners:

- FMF Partnership



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: **CF10(09)-03** Project duration: 1 fiscal years Start: April 2010 Completion: March 2011
 Project Title: Canadian Model Forest Network Associated Projects
 Project Leader: Nairn Hay - Fundy Model Forest

Purpose:

The Fundy Model Forest is one of 14 model forests in the Canadian Model Forest Network. The FMF collaborates with the CMFN on national and international projects. The membership provides the FMF with access to a national and international network of partners.

Description:

The FMF participates in the CMFN on committees and in national projects. The FMF is the lead organization for the Socio Economic and Ecological Goods and Services strategic initiatives. In addition, Dr. Dave MacLean was Chair of the CMFN

Budget:

	Cash	In-kind	Total
CFS – core	\$9,925	\$0	\$9,925
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$9,925	\$0	\$9,925
CMFN	\$0	\$0	\$0
Total leveraged funding	\$0	\$0	\$0
Total funding	\$9,925	\$0	\$9,925

Outputs:

Over the past year, the FMF has participated in strategic initiatives:

- development of tools to help rural resource dependent communities
- Ecological Goods and Services Pilot project development

In addition, Dr. Dave MacLean is the Chair of the CMFN. He has overseen the development of a governance structures, staffing, marketing and liaison with the Federal departments.

List of Other Project Partners:

- CMFN Partnership



**Fundy Model Forest
2010-2011 Draft Annual Report
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Project Number: CF10(09)-04	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Ecological Goods and Services – Multiple Projects Project Leader: Nairn Hay - Fundy Model Forest			
Purpose: The Fundy Model Forest is lead organization for the Ecological Goods and Services Strategic Initiative on behalf of the CMFN. The FMF chairs the committee and handles funding for the project.			
Description: The project is developing a pilot project to demonstrate the concepts associated with providing “stewardship incentives” of ecological goods and services.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
CMFN	\$0	\$0	\$0
Total leveraged funding	\$0	\$0	\$0
Total funding	\$0	\$0	\$0
Outputs: Over the past year, the strategic initiative developed a proposal for eight ecological goods and services pilot projects across Canada. The proposal requested a total of \$1.7 million and was submitted to the Agriculture Flexibility Fund at Agriculture Canada but was rejected.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • CMFN Partnership • Canadian Federation of Agriculture • Canadian Federation of Woodlot Owners 			



**Fundy Model Forest
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Project Number: CF10(10)-05	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Beyond the Trees. Participatory Approaches Towards a Diversified Forest Bioeconomy in Upper Miramichi Project Leader: Tracy Glynn – Conservation Council of New Brunswick			
Purpose: Upper Miramichi, formerly a timber-dependent forest community rocked by mill closures, desires to diversify its forest economy. CCNB assisted with gathering information about forest eco-zones and resources in order to analyze the current status of their forests and identify opportunities for the sustainable and local economic development of renewable biological resources in their area.			
Description: Information was gathered about Upper Miramichi's forest ecozones and resources in order to analyze the status of the forest and identify economic opportunities (expansion of the local NTFP economy) that are sustainable, ecologically and socially acceptable. A Geographic Information System (GIS) was designed to encourage public participation in forest management. The project assisted in the efforts of Upper Miramichi to create a Centre for Excellence in Non-Timber Forest Products by increasing public awareness of bioproducts found in the heart of New Brunswick (through website, a monthly e-newsletter and media outreach) and fostering a support network to promote the sustainable use of bioproducts.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$20,000	\$0	\$20,000
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$20,000	\$0	\$20,000
Catherine Donnelly Foundation	\$25,000	\$0	\$25,000
CCNB	\$0	\$9,800	\$9,800
Rural Community Upper Miramichi	\$0	\$2,700	\$2,700
Total leveraged funding	\$25,000	\$12,500	\$37,500
Total funding	\$45,000	\$12,500	\$57,500
Outputs: Partnership, GIS Coverages and Analysis, Meetings and Meeting Minutes, Exploration of Viability of Centre of Excellence, Final Report			
List of Other Project Partners:			
<ul style="list-style-type: none"> • Varfor • FMF partnership 			



**Fundy Model Forest
2010-2011 Draft Annual Report
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Project Number: CF10(10)-06	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Corn Hill Cycle Paths and Festival Project Leader: Joanna Brown – Corn Hill Cycling Festival Co-organizer			
Purpose: Cycling Route Development and a Cycling Festival are the core components of this initiative. Marked cycling routes will provide the infrastructure needed to make road cycling more accessible for people of all ages. The goal of cycling route development is to create 4-6 loops that range in length from 5 km - 40 km. It should be acknowledged that this is the first project of its type in New Brunswick and in effect was a pilot project. As the sport of cycling grows in the province, this route design may become the standard that regional cycling infrastructure is based on. As such, there will be a strong emphasis on documenting the project and evaluating its effectiveness.			
Description: The project: A. Developed Cycling Routes in Cornhill and area B. Developed, planned and delivered Corn Hill Cycling Festival C. Wrote a guide for hosting a community events			
Budget:			
	Cash	In-kind	Total
CFS – core	\$4,000	\$0	\$4,000
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$4,000	\$0	\$4,000
Community of Cornhill	\$0	\$9500	\$9,500
Active Communities Grant - NB	\$4,000	\$0	\$4,000
Department of Wellness	\$4,000	\$9,500	\$13,500
Total leveraged funding	\$8,000	\$9,500	\$17,500
Total funding	\$8,000	\$9,500	\$17,500
Outputs: Cycle routes, maps, Cycling Festival, Final Report			
List of Other Project Partners:			
<ul style="list-style-type: none"> • FMF Partnership, Cornhill and local communities 			



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: CF09(09)-07	Project duration: 1 fiscal years	Start: April 2009 Completion: March 2010	
Project Title: Socio-economic Strategic Initiative Project Leader: Nairn Hay - Fundy Model Forest			
Purpose: The Fundy Model Forest is the lead organization for the Socio-economic Strategic Initiative on behalf of the CMFN. The project will develop a set of indicators for use by resource dependent communities to assess their current status and plan for the future.			
Description: The project synthesized past frameworks for collection of community related information with current knowledge to develop a protocol so that communities may assess their strengths and weaknesses. The tools will be developed in partnership with the model forests and the more than 500 partners they represent.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
CMFN	\$800	\$0	\$800
Total leveraged funding	\$800	\$0	\$800
Total funding	\$800	\$0	\$800
Outputs: The first draft of the toolkit was completed in March 2011. In addition, a workshop was held in March 2011 to develop a strategy for testing the manual. Pilots will be run at Fundy Model Forest and the Northeast Superior Model Forest.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • CMFN Partnership 			



**Fundy Model Forest
2010-2011 Draft Annual Report
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Project Number: CF10(09)-08		Project duration: 1 fiscal years		Start: April 2010 Completion: March 2011	
Project Title: Development and Implementation of a Marketing Strategy for the Fundy Model Forest					
Project Leader: Nairn Hay - Fundy Model Forest					
<u>Purpose:</u>					
The Fundy Model Forest must diversify its funding sources to reduce the impact of the loss of any one funder. To address this concern, the FMF will work collectively with the other three Atlantic model forests (Nova, Western Newfoundland) to develop a marketing strategy to raise awareness of the organizations and identify new private funding sources.					
<u>Description:</u>					
A marketing strategy and the associated collateral will be developed in partnership with the Atlantic model forests.					
<u>Budget:</u>					
	Cash	In-kind		Total	
CFS – core	\$0	\$0		\$0	\$0
CFS – other (if any)	\$0	\$0		\$0	\$0
Total CFS funding	\$0	\$0		\$0	\$0
Total leveraged funding	\$0	\$0		\$0	\$0
Total funding	\$0	\$0		\$0	\$0
<u>Outputs:</u>					
The FMF was unable to secure leverage funding to carry out the project. No outputs were developed from the project.					
<u>List of Other Project Partners:</u>					
<ul style="list-style-type: none"> • 					



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: CF10(09)-09		Start: April 2010 Completion: March 2011	
Project Title: Summer Students			
Project Leader: Nairn Hay - FMF			
<u>Purpose:</u>			
The purpose of the project is to fund a summer student to provide experience to a student and to provide more resources to FMF staff.			
<u>Description:</u>			
The FMF hired a summer student who provided coverage of the office and did field work with the KWRC.			
<u>Budget:</u>			
	Cash	In-kind	Total
CFS – core	\$658	\$0	\$658
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$658	\$0	\$658
HRDC	\$3,174	\$0	\$3,174
Total leverage funding	\$3,174	\$0	\$3,174
Total funding	\$3,832	\$0	\$3,832
<u>Outputs:</u>			
A 10 week term for a summer student with the FMF.			
<u>List of Other Project Partners:</u>			
<ul style="list-style-type: none"> • FMF partnership 			



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: CF10(07)-10	Project duration: 2 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Small Scale Biomass Feasibility Study Project Leader: Nairn Hay (FMF)			
Purpose: The purpose was to compile information on heating systems installed in commercial and institutional buildings using biomass as a fuel source. The objective of the project was to provide information and data on successful facilities so that individuals and organizations interested in similar projects, have access to it. The hope is to accelerate adoption biomass heating systems.			
Description: A contractor was hired to collect information on heating systems installed in institutional and commercial building using biomass as a fuel source. The data and information was compiled from the internet, personal contact and cold calls and is resident in an excel spreadsheet. It will be made available in a database later in this fiscal year..			
Budget:			
	Cash	In-kind	Total
CFS – core	\$3,200	\$0	\$3,200
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$3,200	\$0	\$3,200
NB Department of Energy	\$0	\$750	\$750
NBFWO	\$0	\$250	\$250
Business New Brunswick	\$2,400	\$750	\$3,150
Total leveraged funding	\$2,400	\$1,750	\$4,150
Total funding	\$5,600	\$1,750	\$7,350
Outputs: Data and information was collected and is in an excel spreadsheet.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • FMF Partnership 			



**Fundy Model Forest
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Forest Community Program**

Project Number: CF10(10)-11	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Tree Canada Project Leader: Nairn Hay - Fundy Model Forest			
Purpose: The FMF is the representative for Tree Canada in New Brunswick. The link to Tree Canada is another avenue to extend the FMF brand and partner with an organization with compatible goals and objectives			
Description: The FMF works on behalf of Tree Canada to find partners to carry out tree planting programs.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$0	\$0
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$0	\$0	\$0
Tree Canada	\$1,700	\$0	\$1,700
Total leveraged funding	\$1,700	\$0	\$1,700
Total funding	\$1,700	\$0	\$1,700
Outputs: Partnerships to take part in tree planting programs in New Brunswick.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • FMF Partnership and the general public 			



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Activity Area 3 - Research Science and Innovation

Project Number: RSI10(10)-01	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Education and Outreach for NTFP's and Land Stewardship on Private Woodlots in Southern New Brunswick			
Project Leader: Jamie Floyd – SNB			
Purpose: The project will promote diversification of goods and services provided by private woodlots in Southern New Brunswick beyond the harvesting of timber.			
Description: The project: 1. Educated, promoted and assisted woodlot owners with the proper tools and techniques to manage and restore wood duck habitat. 2. Educated, promoted and assisted woodlot owners with the proper tools and techniques to manage and restore woodcock habitat. 3. Educated, promoted and assisted woodlot owners with the proper tools and techniques to grow gourmet and medicinal mushrooms through the use of resources from their own woodlot. 4. Continued development of the educational walking trail SNB has constructed for the Town of Rothesay. educational signage, species identification, aesthetic improvements and small- scale forest management treatment.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$12,500	\$0	\$12,500
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$12,500	\$0	\$12,500
SNB Wood Cooperative	\$2,000	\$2,000	\$4,000
Wildlife Habitat Canada	\$3,500	\$0	\$3,500
Town of Rothesay	\$3,000	\$0	\$3,000
Total leveraged funding	\$8,500	\$2,000	\$10,500
Total funding	\$21,000	\$2,000	\$23,000
Outputs: Demonstration sites, promotional and educational material, strategies for managing private land, final report			
List of Other Project Partners: • FMF Partnership, local land owners			



**Fundy Model Forest
2010-2011 Draft Annual Report
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Project Number: RSI10(10)-02	Project duration: 1 fiscal years	Start: April 2010 Completion: March 2011	
Project Title: Aggregated Forest Management on Private Woodlots in Southern New Brunswick			
Project Leader: Jason Knox – SNB			
Purpose: This project helped woodlot owners and harvesting contractors develop new strategies for land management and the delivery of services. A pool of timber was aggregated through commitments with groups of woodlot owners. The benefits to the participating woodlot owners were: <ul style="list-style-type: none"> • SNB aggregated volumes to reduce harvest costs. • The trucking of the timber was scheduled and negotiated as a group by SNB thus reducing costs. 			
Description: This project was designed to help bring woodlot owners, forest managers, harvesting contractors, and trucking contractors together to lower costs through co-operation, increased productivity and less potential for damage to the land through the reduced need for road building. This was accomplished by having landowners in a specific geographic area commit to having their land managed by a qualified forest manager so that forest management activities such as road building, harvesting, trucking and silviculture were coordinated. This will result in decreased road building, harvesting and trucking costs and more reasonable stumpage rates for land owners.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$21,000	\$0	\$21,000
CFS – other (if any)	\$0	\$0	\$0
Total CFS funding	\$21,000	\$0	\$21,000
SNB Wood Co-op Ltd.	\$0	\$25,000	\$25,000
Total leveraged funding	\$0	\$25,000	\$25,000
Total funding	\$21,000	\$25,000	\$46,000
Outputs: New strategies for managing private land, outreach and education, final report			
List of Other Project Partners: • FMF Partnership, local land owners			



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: RSI10(09)-03	Start: April 2010
	Completion: March 2011
Project Title: Inner Bay of Fundy Salmon Forum	
Project Leader: Nairn Hay - FMF	
Purpose: This project built on grass root organizations' knowledge to share information on issues, projects and opportunities associated with the maintenance and restoration of Inner Bay of Fundy (IBoF) Salmon habitat. It developed priorities based on interaction with stakeholders, for implementation of projects to conserve and protect IBoF Salmon habitat and build capacity in those organizations and individuals.	
Description: The members of the IBoF Salmon Stewardship Forum engaged current and new members from within and beyond the IBoF watersheds. It: 1. Provided a venue for grass root organizations to share information on issues. 2. Developed priorities. 3. Focused the activities of the group in specific watersheds 4. Continued to work with restoration and LGB activities being carried out at Fundy National Park On the ground the IBOF Stewardship Forum: 1. Complete surveys of water-crossings. 2. Complete a fragmentation analysis of the watersheds using the DWT.	
Budget:	
	Cash In-kind Total
CFS – core	\$0 \$0 \$0
CFS – other (if any)	\$6,410 \$750 \$7,160
Total CFS funding	\$6,410 \$750 \$7,160
City of Moncton	\$0 \$250 \$250
Conservation Council of NB	\$0 \$250 \$250
J.D. Irving Ltd	\$0 \$250 \$250
NB Department of Environment	\$0 \$750 \$750
NB Department of Natural Res.	\$0 \$1,250 \$1,250
Petitcodiac Sportsman Ass.	\$0 \$250 \$250
U de M	\$0 \$500 \$500
UNB	\$0 \$750 \$750
Village of Petitcodiac	\$0 \$500 \$500
Admiral Fish Farms	\$0 \$250 \$250
AMEC	\$0 \$250 \$250
Atlantic Canada Fish Farmers Ass.	\$0 \$250 \$250
Atlantic Salmon Federation	\$0 \$750 \$750
DFO	\$0 \$375 \$375
Canadian Rivers Institute	\$0 \$250 \$250
Elsipogtog Fisheries	\$0 \$250 \$250
Fort Folly First Nations	\$0 \$1,250 \$1,250
Fundy National Park	\$0 \$2,250 \$2,250
Hammond River Angling Ass	\$0 \$750 \$250



**Fundy Model Forest
2010-2011 Draft Annual Report
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Inner Bay of Fundy Salmon Forum (continued)

Budget:	Cash In-kind Total
KWRC	\$0 \$1,250 \$1,250
Individual Volunteers	\$0 \$500 \$500
Les Amis de la Kouchigouguais	\$0 \$500 \$500
MNCC	\$0 \$250 \$250
Nashwaak Watershed Association	\$0 \$750 \$750
NB Department of Agriculture	\$0 \$250 \$250
NB Salmon Council	\$0 \$250 \$250
NS Salmon Association	\$0 \$250 \$250
Oromocto Watershed Ass.	\$0 \$250 \$250
Parish Geomorphic	\$0 \$500 \$500
Petitcodiac Watershed Alliance	\$0 \$500 \$500
Petitcodiac River Keeper	\$0 \$250 \$250
Southeast Anglers Ass.	\$0 \$250 \$250
Habitat Stewardship Program	\$25,000 \$0 \$25,000
Total leverage funding	\$25,000 \$18,500 \$43,500
Total funding	\$31,410 \$19,250 \$50,660
Planned Outputs: Final report, presentations, and media releases, water-crossing inventory, partnerships	
List of Other Project Partners: • FMF partnership	



**Fundy Model Forest
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Project Number: RSI10(09)-04	Start: April 2010																												
	Completion: March 2011																												
Project Title: Impacts of Biomass Harvesting on Biodiversity: A Literature Search and Recommendations																													
Project Leader: Nairn Hay - FMF																													
Purpose:																													
The FMF hosted a workshop on biomass feedstock in February, 2009. One of the findings from the workshop was the lack of knowledge and information on the impacts of biomass harvesting operations on biodiversity in the Acadian Forest. The purpose of this project is to examine the current literature and recommend areas that require further investigation.																													
Description:																													
The report will be a compilation of relevant literature on the impacts of biomass harvesting to biodiversity. The report will identify gaps and make recommendations for further research.																													
Budget:																													
	<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:60%;"></th> <th style="width:15%;">Cash</th> <th style="width:15%;">In-kind</th> <th style="width:10%;">Total</th> </tr> </thead> <tbody> <tr> <td>CFS – core</td> <td style="text-align: right;">\$3,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,000</td> </tr> <tr> <td>CFS – other (if any)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total CFS funding</td> <td style="text-align: right;">\$3,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,000</td> </tr> <tr> <td>FMF Partnership</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total leverage funding</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total funding</td> <td style="text-align: right;">\$3,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,000</td> </tr> </tbody> </table>		Cash	In-kind	Total	CFS – core	\$3,000	\$0	\$3,000	CFS – other (if any)	\$0	\$0	\$0	Total CFS funding	\$3,000	\$0	\$3,000	FMF Partnership	\$0	\$0	\$0	Total leverage funding	\$0	\$0	\$0	Total funding	\$3,000	\$0	\$3,000
	Cash	In-kind	Total																										
CFS – core	\$3,000	\$0	\$3,000																										
CFS – other (if any)	\$0	\$0	\$0																										
Total CFS funding	\$3,000	\$0	\$3,000																										
FMF Partnership	\$0	\$0	\$0																										
Total leverage funding	\$0	\$0	\$0																										
Total funding	\$3,000	\$0	\$3,000																										
Outputs:																													
A steering committee has been formed and Jamie Simpson was hired to carry out the literature search. The review will be available in late 2010 or early 2011.																													
List of Other Project Partners:																													
<ul style="list-style-type: none"> • FMF partnership 																													



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: RSI10(10)-05	Start: April 2010																																				
	Completion: March 2011																																				
Project Title: Opening of Newly Exploited Peat Bogs: Mitigation Measures for Impacts on Fish Populations																																					
Project Leader: Alyre Chiasson – U de M																																					
Purpose:																																					
To quantify the effects of peat extraction activities on water quality and aquatic habitat.																																					
Description:																																					
The project will collect and analyze water samples to determine the impact of opening peat bogs for extraction.																																					
Budget:																																					
	<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:60%;"></th> <th style="width:15%;">Cash</th> <th style="width:15%;">In-kind</th> <th style="width:10%;">Total</th> </tr> </thead> <tbody> <tr> <td>CFS – core</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>CFS – other (if any)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total CFS funding</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Wildlife Trust Fund</td> <td style="text-align: right;">\$5,613</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$5,613</td> </tr> <tr> <td>Canada Fisheries and Oceans</td> <td style="text-align: right;">\$2,000</td> <td style="text-align: right;">\$36,600</td> <td style="text-align: right;">\$38,600</td> </tr> <tr> <td>University of Moncton</td> <td style="text-align: right;">\$6,500</td> <td style="text-align: right;">\$4,500</td> <td style="text-align: right;">\$11,000</td> </tr> <tr> <td>Total leverage funding</td> <td style="text-align: right;">\$14,113</td> <td style="text-align: right;">\$41,100</td> <td style="text-align: right;">\$55,213</td> </tr> <tr> <td>Total funding</td> <td style="text-align: right;">\$14,113</td> <td style="text-align: right;">\$41,100</td> <td style="text-align: right;">\$55,213</td> </tr> </tbody> </table>		Cash	In-kind	Total	CFS – core	\$0	\$0	\$0	CFS – other (if any)	\$0	\$0	\$0	Total CFS funding	\$0	\$0	\$0	Wildlife Trust Fund	\$5,613	\$0	\$5,613	Canada Fisheries and Oceans	\$2,000	\$36,600	\$38,600	University of Moncton	\$6,500	\$4,500	\$11,000	Total leverage funding	\$14,113	\$41,100	\$55,213	Total funding	\$14,113	\$41,100	\$55,213
	Cash	In-kind	Total																																		
CFS – core	\$0	\$0	\$0																																		
CFS – other (if any)	\$0	\$0	\$0																																		
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Total leverage funding	\$14,113	\$41,100	\$55,213																																		
Total funding	\$14,113	\$41,100	\$55,213																																		
Outputs:																																					
Final report, presentations, and media releases, data, partnerships																																					
List of Other Project Partners:																																					
<ul style="list-style-type: none"> • FMF partnership, Provincial Organizations 																																					



**Fundy Model Forest
2010-2011 Draft Annual Report
Forest Community Program**

Project Number: RSI10(10)-06		Start: April 2010	
		Completion: March 2011	
Project Title: Science Research Meeting			
Project Leader: Nairn Hay - FMF			
Purpose:			
The purpose of the workshop was to identify and prioritize the science needs for the forest sector.			
Description:			
A workshop was held November 16, 2010 with representatives from throughout the forest sector. A summary was produced from the workshop and distributed.			
Budget:			
	Cash	In-kind	Total
CFS – core	\$0	\$500	\$500
CFS – other (if any)	\$1,898	\$0	\$1,898
Total CFS funding	\$1,898	\$500	\$2,398
Conservation Council of NB	\$0	\$250	\$250
Fundy National Park	\$0	\$250	\$250
INFOR	\$0	\$250	\$250
J.D. Irving Ltd	\$0	\$750	\$750
NB Department of Natural Resources	\$0	\$1,750	\$1,750
NBFWO	\$0	\$250	\$250
U de M	\$0	\$500	\$500
UNB	\$0	\$2,250	\$2,250
UNBSJ	\$0	\$250	\$250
Acadia Timber	\$0	\$250	\$250
AV Cell	\$0	\$250	\$250
Business New Brunswick	\$0	\$500	\$500
CPAWS	\$0	\$250	\$250
Fundy Biosphere Reserve	\$0	\$250	\$250
MNCC	\$0	\$250	\$250
Marwood	\$0	\$250	\$250
NB Forest Products Association	\$0	\$250	\$250
Varfor	\$0	\$250	\$250
Total leverage funding	\$0	\$9,000	\$9,000
Total funding	\$1,898	\$9,500	\$11,398
Planned Outputs:			
Final report, presentations, and media releases, water-crossing inventory, partnerships			



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Finances

Table 3 presents the financial statement for the 2010-2011 fiscal year. A full financial audit can be found in Appendix A.

Table 3: Summary of expenditures for October 1, 2010 to March 31, 2011

Expenses	NRCan-CFS FCP Funds*	Cash	In-kind	Total
Rent	\$19,130	\$0	\$0	\$19,130
Salaries - Benefits and Levies	\$87,178	\$0	\$0	\$87,178
Travel (Administration)	\$10,015	\$5,146	\$0	\$15,161
Office Expenses (Consumables and equipment)	\$15,258	\$0	\$0	\$15,258
Financial Audit	\$2,982	\$0	\$0	\$2,982
Insurance	\$3,893	\$0	\$0	\$3,893
Staff Training and Workshops	\$172	\$0	\$0	\$172
FMF Governance	\$0	\$17,473	\$12,500	\$29,973
Subtotal	\$138,628	\$22,619	\$12,500	\$173,747
Working Group Support	\$2,854	\$0	\$2,750	\$5,604
Thematic/Program Areas				
Communications and Outreach CC10(07)01	\$52,924	\$7,702	\$500	\$60,626
Outdoor Education CC10(08)02	\$5,000	\$5,000	\$2,000	\$12,000
Woodlot Field Day CC10(10)-03	\$1,703	\$4,700	\$7,000	\$13,403
Envirothon CC10(08)04	\$1,250	\$3,125	\$2,000	\$6,375
Public Knowledge – ETF – City of Moncton CC10(10)05	\$0	\$16,962	\$0	\$16,962
Collaborative University Research Partnership CC10(10)06	\$0	\$2,763	\$0	\$2,763
Non-timber Forest Products Photo Guide CC10(10)07	\$0	\$11,527	\$0	\$11,527
Educating the Public about the American Eel Through Interpretation CC10(10)08	\$0	\$0	\$0	\$0
CMGN Report	\$1,050	\$0	\$0	\$1,050
Subtotal	\$61,927	\$51,779	\$11,000	\$124,706



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Expenses	NRCan-CFS FCP Funds*	Cash	In-kind	Total
Community Futures				
St. John River Valley Initiative CF10(07)01	\$20,000	\$14,000	\$15,000	\$49,000
Sustainable Planning for Youth Club CF10(08)02	\$19,000	\$85,450	\$0	\$104,450
CMFN Associated Projects CF10(09)03	\$9,925	\$0	\$0	\$9,925
Ecological Goods and Services - Multiple Projects CF10(09)04	\$0	\$0	\$0	\$0
Beyond the Trees: Participatory Approaches Towards a Diversified Economy CF10(07)05	\$20,000	\$25,000	\$12,500	\$57,500
Corn Hill Cycle Paths and Festival CF10(10)06	\$4,000	\$4,000	\$9,500	\$17,500
Socio-Economic Strategic Initiative CF10(09)07	\$0	\$800	\$0	\$800
Development and Implementation of a Marketing Strategy for the Fundy Model Forest CF10(09)08	\$0	\$0	\$0	\$0
Summer Students CF10(09)09	\$658	\$3,174	\$0	\$3,832
Short and Long-term Opportunities for NB Woodlot Owners CF09(07)08	\$0	\$0	\$0	\$0
Small Scale Biomass Feasibility Study 10(07)09	\$3,200	\$2,400	\$0	\$7,350
Tree Canada CF10(10)10	\$0	\$1,700	\$0	\$1,700
Subtotal	\$76,783	\$136,524	\$38,750	\$252,057
Research Innovation and Science				
Education and Outreach for NTFP's and Land Stewardship on Private Woodlots in Southern New Brunswick RSI10(09)01	\$12,500	\$8,500	\$2,000	\$23,000
Aggregated Forest Management on Private Woodlots in Southern New Brunswick RSI10(09)02	\$21,000	\$0	\$25,000	\$46,000
Inner Bay of Fundy Salmon Forum RIS10(09)03	\$6,410	\$25,000	\$19,250	\$50,660
Impacts of Biomass Harvesting on Biodiversity: A Literature Search and Recommendations RIS10(09)04	\$3,000	\$0	\$0	\$3,000
Opening of Newly Exploited Peat Bogs: Mitigation Measures for Impacts on Fish Populations RIS10(09)05	\$0	\$14,113	\$41,100	\$55,213
Science Research Meeting RSI10(10)06	\$1,898	\$0	\$9,500	\$11,398
Subtotal	\$44,808	\$47,613	\$96,850	\$189,271
Total	\$325,000	\$258,535	\$161,850	\$745,385



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Table 8 provides a projection of FCP expenditures for the remainder of the five year funding envelop.

Table 8: Five-Year Budget Forecast/Summary

	2007/08 (Reconciled)	2008/09	2009/10	2010/11	2011/12	Total
	2007/08 (Reconciled)	2008/09 (Reconciled)	2009/10 (Reconciled)	2010/11 (Reconciled)	2011/12 (Projected)	Total
Administration	\$86,135	\$165,132	\$161,936	\$138,628	\$137,570	\$689,401
Working Group Support	\$1,837	\$4,514	\$3,867	\$2,854	\$3,000	\$16,072
Community Futures	\$25,799	\$72,124	\$84,912	\$76,783	\$46,430	\$306,048
Research Innovation and Science	\$8,750	\$31,000	\$31,000	\$44,808	\$45,000	\$160,558
International Relations	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Subtotal	\$34,549	\$103,124	\$115,912	\$121,591	\$93,430	\$468,606
Education and Communication	\$32,479	\$72,230	\$43,315	\$61,927	\$91,000	\$296,208
Total expenditure of NRCan-CFS funds	\$155,000	\$345,000	\$325,000	\$325,000	\$325,000	\$1,475,000

Progress to Intended Outcomes

Table 4, 5 and 6 describes this fiscal years contribution to the FMF's immediate, intermediate and long-term outcomes.

Table 4 – Intended immediate outcomes

Time Frame	Project Number	Contribution to objectives
Immediate Outcomes Clear Consistent Program Climate	ADM10(07)-01 WGS10(08)-01 CC10(07)-01	Transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders
	CC10(07)-01 CC10(08)-02 CC10(10)-03 CC10(08)-04 CC10(10)-05 CC10(10)-06 CC10(10)-07 CC10(10)-09 CF10(07)-01 CF10(08)-02 CF10(10)-05 CF10(09)-06 CF10(17)-10 CF10(10)-11 RS110(10)-01 RS110(09)-03	A strong communication program and the implementation of the appropriate tools, accelerate the transfer of FMF knowledge and experiences via the multiple media. The outdoor experiential workshops offered to school age children are opportunities to transfer knowledge and experiences and to develop and test new communication tools. Membership in the CMFN acts as a means of disseminating information. Events (Woodlot Field Day, Cornhill Festival), workshops (Research, Envirothon), forums (IBoF Salmon), publications (NTFP Photo Guide) and projects (Biomass Literature search, SNB education project) for two way transfer of information and knowledge.



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Table 4 – Intended immediate outcomes (continued)

Time Frame	Project Number	Contribution to objectives
Immediate Outcomes (continued) Communities have increased access to data, information, and models to support decision making	CC10(07)-01 CF10(07)-01 CF10(08)02	The Asset Mapping tools, Community Capacity projects and Socio-economic Indicator projects provide communities a process for stakeholder engagement and important data on the current status. Knowledge on their current status, gives them data on which to make more informed decisions.
	CC10(07)-01 CC10(10)-06 CF10(07)-01 CF10(08)-02	The Asset Mapping tools and Community Capacity projects provide communities a process for stakeholder engagement and building community capacity. The NTFP workshop provided landowners with knowledge and information that will support diversification of the bio-economy.
Community members and organizations have increased capacity.	CC10(07)-01 CC10(10)-07 CF10(07)-10 RS110(10)-01 RS110(10)-02	The NTFP Photo Guide provides landowners with knowledge and information that will support diversification of the bio-economy . Bioenergy is one of the cornerstones of building a sustainable future for rural communities. The use of bioenergy could be an important opportunity for NB communities.
	CC10(10)-06 DF10(09)-07 RS110(10)-02 RS110(09)-03 RS110(09)-04 RS110(10)-05 RS110(10)-06	Projects contribute to the new knowledge.

Table 5 – Intended intermediate outcomes

Time Frame	Project Number	Contribution to objectives
Intermediate Outcomes Continuous program improvement and management	ADM10(08)-01 CC10(07)-01	Over the long-term transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders and will expand the program.
The Knowledge and data acquired through the FMF is used to make decisions and inform policy making at the local, provincial, regional and national levels.	CC10(10)-05 CC10(10)-06 RS10(10)-01 RS10(10)-02 RS10(09)-03 RS10(10)-04	The projects will provide knowledge, data and information on which future NB Government policy could and should be made.
Forest-based communities have the information and knowledge to make decisions about their socio-economic destinies.	CC10(07)-01 CF10(07)-01 CF10(08)-02 RS10(10)-01 RS10(10)-02	All the projects associated with this objective will provide communities with information, data or processes to acquire information, knowledge and data for making decisions.
Knowledge and tools have been transferred to partnerships that are international.	CC10(07)-01	The FMF, through its International Relations theme area, is actively seeking international partners. The current projects will build the foundation for partnerships with organizations in Central and South America.
The FMF continues to attract a growing base of partners (traditional and non-traditional) to develop and access knowledge and data for application in their communities.	CC10(07)01	A strong communication program serves both current partners and is the best tool for communicating with and attracting new partners. The more who know about us, the more who will want to join us.

Table 6 – Intended long-term outcomes

Time Frame	Project Number	Contribution to objectives
Long-term Outcomes The FMF is self sufficient and not dependant on any one source of funding.	RS10(10)-06	Over the long-term transparent, efficient administration provide trust between the FMF and its partners and the FMF and funders and will expand the program to become self-sufficient.
Forest-based communities are better equipped to respond to forest sector transition issues and opportunities.	CC10(07)-01 CF10(07)-01 CF10(08)-02	All the projects associated with this long-term objective will provide communities with information, data or processes to acquire information, knowledge and data for making decisions.
Increased forest based economic diversity and growth in rural communities.	CC10(10)-07 CF10(07)-10 RS10(10)-01 RS10(10)-02	The current projects provide information and data on which to base decisions on economic opportunities associated with the forest resource.
International recognition for leadership in sustainable forest management.		The FMF, through its International Relations area of interest, is actively seeking international partners. The current projects will build the foundation for partnerships with organizations in Central and South America where there will be opportunities to share data and information about SFM.



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Table 9: Summary of leveraged and in-kind funding from partner organizations

Contributor	April 1, 2010 to March 31, 2011		
	Cash	In-kind	Total
Partner Organizations			
Canaan Washademoak Environmentalists	\$0	\$750	\$750
Canadian Institute of Forestry	\$0	\$250	\$250
Conservation Council of NB	\$0	\$11,800	\$11,800
City of Moncton	\$2,000	\$36,850	\$38,850
Department of Fisheries and Oceans	\$0	\$1,750	\$1,750
Elmhurst Outdoors	\$30	\$2,750	\$2,780
Environment Canada	\$25,000	\$0	\$25,000
FMF Partnership	\$0	\$0	\$0
Fundy National Park	\$0	\$3,500	\$3,500
INFOR	\$500	\$750	\$1,250
J.D. Irving, Limited	\$800	\$1,750	\$2,550
Maritime College of Forest Technology	\$0	\$250	\$250
NB Department of Environment	\$0	\$1,250	\$1,250
NB Department of Natural Resources	\$0	\$3,500	\$3,500
NB Federation of Woodlot Owners	\$0	\$1000	\$1000
Nova Forest Alliance	\$1,250	\$0	\$1,250
NR-Can-CFS (FCP)	\$325,000	\$3,500	\$328,500
NR-Can-CFS (Other)	\$0	\$500	\$500
School District 6	\$2,250	\$500	\$2,750
Southern New Brunswick Wood Cooperative	\$2,500	\$33,000	\$35,500
Université de Moncton	\$6,500	\$5,750	\$12,250
UNB Fredericton	\$2763	\$6000	\$8,763
UNB Saint John	\$0	\$1,250	\$1,250
Village of Petitediac	\$0	\$2,000	\$2,000
FMF Partnership	\$17,473	\$0	\$17,473
Subtotal - Partners	\$383,816	\$118,900	\$502,716
Non-partner Organizations			
Acadia Timber	\$0	\$250	\$250
Admiral Fish Farms	\$0	\$250	\$250
AMEC	\$0	\$250	\$250
Atlantic Canada Fish Farmers Association	\$0	\$250	\$250
Atlantic Salmon Federation	\$0	\$750	\$750
AV Cell	\$250	\$250	\$250
Business New Brunswick	\$2,400	\$400	\$2,900
Canadian Forestry Association	\$0	\$500	\$500
CIDA	\$14,000	\$0	\$14,000
Canadian Model Forest Network	\$12,220	\$0	\$12,220

Contributor	April 1, 2010 to March 31, 2011		
	Cash	In-kind	Total
CPAWS	\$0	\$250	\$250
Canadian Rivers Institute	\$0	\$250	\$250
Catherine Donnelly Foundation	\$25,000	\$0	\$25,000
Community of Corn Hill	\$0	\$9,500	\$9,500
Eastern Compact Equipment	\$0	\$250	\$250
Elsipogot Fisheries	\$0	\$250	\$250
Federation of Canadian Municipalities	\$39,875	\$0	\$39,875
Fort Folly First Nation	\$10,000	\$1,750	\$11,750
Fundy Biosphere Reserve	\$0	\$250	\$250
Hammond River Angling Association	\$0	\$750	\$750
Human Resources Department Canada	\$3,174	\$0	\$3,174
Individual Volunteers	\$2,627	\$500	\$3,127
Kennebecasis Watershed Restoration Committee	\$0	\$1,250	\$1,250
Les Amis de La Kouchibouguacis	\$0	\$500	\$500
Maliseet Nation Conservation Council	\$0	\$750	\$750
Marwood Ltd.	\$0	\$250	\$250
Meduxnekaeg River Association	\$0	\$5,000	\$5,000
Model Forest of Newfoundland and Labrador	\$1,250	\$0	\$1,250
Mount Allison University	\$0	\$250	\$250
NANY	\$0	\$5,000	\$5,000
Nashwaak Watershed Association	\$0	\$750	\$750
NB Association of Registered Professional Foresters	\$300	\$0	\$300
NB Department of Agriculture and Aquaculture	\$0	\$250	\$250
NB Department of Energy	\$0	\$750	\$750
NB Department of Wellness	\$4,000	\$0	\$4,000
NB Forest Products Association	\$0	\$250	\$250
NB Salmon Council	\$0	\$250	\$250
NB Wildlife Trust Fund	\$22,575	\$0	\$22,575
Nova Scotia Salmon Association	\$0	\$250	\$250
Oromocto Watershed Association	\$0	\$250	\$250
PEI Model Forest Partnership	\$625	\$0	\$625
Quality Deer Management Association	\$0	\$250	\$250
Parish Geomorphic	\$0	\$500	\$500
Petitcodiac Watershed Alliance	\$0	\$250	\$250
Petitcodiac River Keeper	\$0	\$250	\$250
Rural Community of Upper Miramachi	\$0	\$2,700	\$2,700
Rural Secretariat	\$45,575	\$0	\$45,575
Southeastern Anglers Association	\$0	\$250	\$250
Town of Rothesay	\$3,000	\$0	\$3,000



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Contributor	April 1, 2010 to March 31, 2011		
	Cash	In-kind	Total
Tree Canada	\$1,700	\$0	\$1,700
UBC	\$1,396	\$0	\$1,396
VarFor	\$0	\$500	\$500
Wildlife Habitat Canada	\$8,500	\$0	\$8,500
Woodlot Stewardship Cooperative	\$0	\$5,000	\$5,000
Subtotal - non partners	\$198,323	\$42,950	\$242,023
Total	\$583,535	\$161,850	\$745,385

* - Several project leaders reported the inkind support after the information was provided to the auditors. The totals reported in this document are correct as of June 16th, 2011 when this report was ratified by the FMF Executive.

- Organizations highlighted in yellow are government. The current stacking (government to non-government funding) is 64%.

Organizational Structure

Board of Directors

Individual representatives on the FMF Board of Directors are senior members of their organizations. The Board of Directors facilitates the application of FMF. Listed below are members of the Board for the 2010/2011 fiscal year.

Mr. Jamie Floyd SNB Wood Cooperative Ltd.	Krista MacKenzie NB Department of Environment and Local Government	Ms. Heather Hawker City of Moncton
Mr. Sean Power J.D. Irving, Limited	Mr. Ken Hardie NB Federation of Woodlot Owners	Dr. Alan Weatherley Washademoak Environmentalists
Mr. Willard Mallory Sussex Fish and Game Association	Mr. Jerry Gogan Village of Petitcodiac	Dr. Ron Smith Canadian Institute of Forestry
Dr. Kate Frego University of New Brunswick Saint John	Dr. Alyre Chiasson Université de Moncton	Vacant Indian and Northern Affairs Canada
Mrs. Moranda van Geest Elgin Eco Association	Ms. Stephanie Coburn Conservation Council of New Brunswick	Mr. Gig Keirstead School District 6
Mr. Jerry Gogan Petitcodiac Sportsman's Club	Ms. Toni Paul Red Bank First Nation	Mr. Paul Chamberland Environment Canada
Mr. Edouard Daigle Fundy National Park	Mr. Ralph Carr Town of Sussex	Mr. Doug Jones Remsoft Inc.
Ms. Cathy MacLaggan NB Department of Natural Resources	Mr. Steve Ginnish Eel Ground First Nation	Mrs. Anita Hamilton Fisheries and Oceans Canada
Mr. Rudy Stoczek Atlantic Society of Fish and Wildlife Biologists	Mr. Robert Whitney Maritime School of Forest Technology	Dr. Derek Macfarlane Canadian Forest Service

Dr. Graham Forbes Greater Fundy Ecosystem Research Group Vacant Sussex and District Chamber of Commerce	Mr. Jorge Beylor Nova Forest Alliance	Mr. Chris Dickie INFOR Inc.
Vacant School District 2	Dr. Dave MacLean University of New Brunswick FOREM	Yves Gagnon K.C. Irving Chair in Sustainable Development
	Ms. Anna Holdaway Fundy Environmental Action Group	

Supporting Organizations

Organization	Representative
NB Federation of Naturalists	Mr. Gart Bishop

Fundy Model Forest Officers

Officers of the company, elected by the Board are:

President	Dr. Dave MacLean, UNB Faculty of Forestry and Environmental Management
Vice-President	Mr. Edouard Daigle, Fundy National Park
Secretary Clerk of the corporation, custodian of the seal and maintains all votes and minutes	Ms. Amanda Pieroway, Fundy Model Forest
Treasurer Custody of all funds and maintains full and accurate records of accounts	Ms. Amanda Pieroway, Fundy Model Forest

Executive Committee

The Executive Committee is comprised of the following:

President	Dr. Dave MacLean
General Manager (non-voting)	Mr. Nairn Hay
Secretary (non-voting)	Ms. Amanda Pieroway
One seat from Natural Resources Canada (Ex-officio)	Mr. John Henderson

Four Landowner Seats

J. D. Irving, Limited.	Mr. Rob Anderson
Fundy National Park	Mr. Edouard Daigle
SNB Wood Cooperative	Mr. Jason Knox
NB Department of Natural Resources	Ms. Cathy MacLaggan

Five Elected sector representatives

- Education
- Environmental
- Public at Large
- Research
- First Nations

Mr. Gig Keirstead
Ms. Stephanie Coburn
Mr. Jerry Gogan
Dr. Kate Frego
Vacant

Ex-officio – FMF Staff members
Ms. Barb Scott

Administration

Dr. Dave MacLean, Faculty of Forestry and Environmental Management at the University of New Brunswick, is the Chair and President of the FMF.

The FMF office staff consists of:

Nairn Hay, General Manager;
Phone: (506)432-7563
Email: Nairn@fundymodelforest.net

Amanda Pieroway, Office Administrator,
Phone: (506) 432-7575
Email: Amanda@fundymodelforest.net

Barb Scott, Communications Coordinator.
Phone: (506) 432-7565 or (506) 451-0523
Email: Barb@fundymodelforest.net

Appendix A
Independent Financial Audit